



Board of Trustees of the Nebraska State Colleges

Meeting Date: **September 10, 2026**

Agenda Item: **5.7**

ITEMS FOR DISCUSSION AND ACTION:

Committee: **Chancellor Informational Items**

Information **LB 309 Project Status Reports as of June 30, 2026 (FFA)**
Only:

Pursuant to Board Policy 8050, the LB309 Project Status Reports from each of the Colleges are provided to the Board for information.

Informational Item.

ATTACHMENTS:

- CSC LB 309 Project Status Report
- PSC LB 309 Project Status Report
- WSC LB 309 Project Status Report

LB 309 DEFERRED MAINTENANCE PROGRESS REPORT
Chadron State College

Report Period: as of June 30, 2026

Meeting Date: September 10, 2026

Project	Approval Date 1) LB 309 2) Board	Original LB 309 Allocation	Sum of Allocation Changes (+/-)	Total Allocation	Expended	Allocation Balance	Status
#6512T077 Campus Central Alarm Reporting	1) 5/27/2021 2) 9/8/2022 3)	\$80,000.00	-\$39,055.00	\$40,945.00	\$40,945.00	\$0.00	Closed
#6512T084 Heat Plant D. A. Tank	1) 4/19/2024 2) 6/13/2024 3)	\$50,000.00	\$0.00	\$50,000.00	\$34,117.20	\$15,882.80	Funded
#6512T085 Sparks Hall Soffits, Gutters, and Roof Repair or Replacement	1) 4/19/2024 2) 6/13/2024 3) 4/21/2025	\$70,000.00	\$450,000.00	\$520,000.00	\$439,810.00	\$80,190.00	Complete
#6512T086 Old Administration Building Elevator Jack & Repairs	1) 6/6/2024 2) 7/19/2024 3) 4/10/2025	\$250,000.00	\$156,158.00	\$406,158.00	\$406,158.00	\$0.00	Closed
#6512T087 Heat Plant #3 Repair & 4 Replace	1) 3/11/2025 2) 6/12/2025 3)	\$320,000.00	\$1,900,000.00	\$2,220,000.00	\$1,111,457.76	\$1,108,542.24	In Progress
#6512T088 Sandoz Tunnel Utility Lid Repair	1) 9/2/2025 2) 11/13/2025 3)	\$20,000.00	\$110,000.00	\$130,000.00	\$25,409.60	\$104,590.40	In Progress
#6512T089 Rita King Library Roof Replacement	1) 4/21/2026 2) 6/11/2026 3)	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	Funded
#6512T090 Nelson Physical Activity Center Roof Replacement	1) 4/29/2026 2) 6/11/2026 3)	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$255,000.00	Funded
#6512T091 Old Administration Building Tuckpointing and Masonry	1) 4/29/2026 2) 6/11/2026 3)	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	Funded

As of June 30 report is for September Board meeting.

Descriptions to be used in Status column of LB 309 Deferred Maintenance Progress Report:

Funded - to be used when project has been funded but not yet under construction.

In Progress - to be used when project is under construction.

Complete - to be used when project construction has been completed.

Closed - to be used when all payments made and LB309 has closed the allocation. Remove project from next report.

This report is prepared on a cash basis.

LB 309 DEFERRED MAINTENANCE PROGRESS REPORT

Peru State College

Report Period: As of June 30, 2026

Meeting Date: September 10, 2026

Project	Approval Date 1) LB 309 2) Board	Original LB 309 Allocation	Sum of Allocation Changes (+/-)	Total Allocation	Expended	Allocation Balance	Status
BU# 6512J135 Heat Pumps Replacement Administration Building	1) 03/29/2024 2) 04/18/2024	\$250,000.00	\$174,000.00	\$424,000.00	\$388,907.58	\$35,092.42	Complete
BU# 6512J142 Emergency Storm Sewer Replacement Campus	1) 07/21/2025 2) 09/11/2025	\$300,000.00	-\$62,475.00	\$237,525.00	\$237,525.00	\$0.00	Closed
BU# 6512J143 Window & Exterior Repairs Hoyt Science Building	1) 07/22/2025 2) 09/11/2025	\$200,000.00	\$800,000.00	\$1,000,000.00	\$133,252.28	\$866,747.72	In Progress
BU# 6512J144 Emergency Heat Pump Replacement AV Larson	1) 08/11/2025 2) 09/11/2025	\$80,000.00	-\$7,165.00	\$72,835.00	\$72,835.00	\$0.00	Closed
BU# 6512J145 Boiler #2 Retube (Emergency) Campus Services Building	1) 12/01/2025 2) 01/15/2026	\$90,000.00	-\$2,021.17	\$87,978.83	\$87,978.83	\$0.00	Closed
BU# 6512J146 Boiler #1 and #2 Repairs Campus Services Building	1) 04/21/2026 2) 06/11/2026	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	Funded
BU# 6512J147 HVAC Repairs AWAC	1) 04/29/2026 2) 06/11/2026	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	Funded
BU# 6512J148 Elevator Upgrades T.J. Majors	1) 04/29/2026 2) 06/11/2026	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	Funded

This is a semi-annual report for the Board of Trustees:

As of December 31 report is for March/April Board meeting.

As of June 30 report is for September Board meeting.

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LB 309 DEFERRED MAINTENANCE PROGRESS REPORT

Wayne State College

Report Period: As of June 30, 2026

Meeting Date: September 2026

Project	Approval Date 1) LB 309 2) Board	Original LB 309 Allocation	Sum of Allocation Changes (+/-)	Total Allocation	Expended	Allocation Balance	Status
6512N152 Fine Arts Building - Theater Roof Replacement Theater Section	1) 04/10/25 2) 06/12/25	\$50,000.00	\$348,442.91	\$398,442.91	\$398,442.91	\$0.00	Closed
6512N153 Energy Plant Electrical Distribution Switch Replacement	1) 04/28/25 2) 06/12/25	\$70,000.00	\$415,000.00	\$485,000.00	\$13,100.00	\$471,900.00	In Progress
6512N154 Energy Plant Cooling Tower Replacement	1) 07/22/25 2) 09/11/25	\$100,000.00	\$1,400,000.00	\$1,500,000.00	\$79,436.25	\$1,420,563.75	In Progress
6512N155 Studio Arts Roof Replacement	1) 02/05/26 2) 04/09/26	\$400,000.00	\$0.00	\$400,000.00	\$150,750.00	\$249,250.00	In Progress
6512N156 Connell Hall Tuckpointing	1) 04/21/26 2) 06/11/26	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	Funded
6512N157 Connell Hall Roof Replacement	1) 04/21/26 2) 06/11/26	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	Funded
6512N158 Brandenburg Hall HVAC and Code Upgrades	1) 04/29/26 2) 06/11/26	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	Funded

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