



Board of Trustees of the Nebraska State Colleges

Meeting Date: **September 10, 2026**

Agenda Item: **5.8**

ITEMS FOR DISCUSSION AND ACTION:

Committee: **Chancellor Informational Items**

Information **Auxiliary Maintenance and Repair Progress Reports as of June 30, 2026 (FFA)**
Only:

Auxiliary Maintenance Progress Reports from each of the Colleges are provided to the Board for information according to Board Policy 8050.

These reports are organized in order of Auxiliary Maintenance Resolutions approved by the Board, which typically contains a set of projects to be addressed within a specific fiscal year. Individual projects are listed for each resolution, along with the original approved amount of funds dedicated to each project. Current expenditures, and approved reallocations of funds, are then tracked for each project, and the resulting current balances are provided. The final column of the report indicates the general status of each project.

Informational Item.

ATTACHMENTS:

- CSC Auxiliary M&R Progress Report
- PSC Auxiliary M&R Progress Report
- WSC Auxiliary M&R Progress Report

Auxiliary Maintenance & Repair Progress Report Chadron State College Revenue Bond Facilities					
Report Period: As of June 30, 2026				Sept. 10, 2026	
Resolution Date and Project Description	Approved Amount	Current Expenditures	Reallocations	Balance	Status
Resolution Date: 6/13/2024					
Projects					
RB Buildings Furnishings/Floors/Repairs/Equipment	115,000.00	81,862.40	-33,137.60	0.00	Transferred
RB Buildings Mechanical Rooms/Infrastructure Upgrades/Abatement	25,000.00	156,845.52	131,845.52	0.00	Transferred
RB Buildings Entrances & Room Upgrades/Outdoor Gathering Areas	10,000.00	109,740.29	198,833.10	99,092.81	Open
RB Buildings Network Infrastructure Upgrades & Support	350,000.00	140,027.06	289,462.50	499,435.44	Open
Kent Hall Lighting/Elevator/Reconfigure Bathrooms/Replace Parking	360,000.00	184,288.48	-175,711.52	0.00	Transferred
Student Center Equipment/Furnishings	10,000.00	160,716.37	150,716.37	0.00	Transferred
Edna Work Hall Window Replacements	45,000.00	0.00	-45,000.00	0.00	Transferred
Edna Work Hall & Wing Replace Parking Lot	50,000.00	0.00	0.00	50,000.00	Open
Brooks Hall Demolition	100,000.00	0.00	-100,000.00	0.00	Transferred
Resolution Total	\$1,065,000.00	\$833,480.12	\$417,008.37	\$648,528.25	
Resolution Date: 1/16/2025					
Projects					
RB Buildings Furnishings/Flooring/Repairs/Equipment	100,000.00	101,603.00	1,603.00	0.00	Transferred
RB Buildings Mechanical Room/Infrastructure Upgrades/Asbestos Abatement	25,000.00	59,542.67	34,542.67	0.00	Transferred
Edna Work Hall Window Replacement	75,000.00	0.00	-75,000.00	0.00	Transferred
Brooks Hall Demolition	800,000.00	10,690.60	206,327.65	995,637.05	Open
Resolution Total	\$1,000,000.00	\$171,836.27	\$167,473.32	\$995,637.05	
Resolution Date: 1/15/2026					
Projects					
RB Buildings Furnishings/Flooring/Repairs/Equipment	90,000.00	2,472.16	269,389.72	356,917.56	Open
RB Buildings Mechanical Room/Infrastructure Upgrades/Asbestos Abatement	25,000.00	59,069.28	178,726.14	144,656.86	Open
Andrews Hall Lighting Retrofit	15,000.00	0.00	0.00	15,000.00	Open
Kent Hall Programming & Design	225,000.00	0.00	0.00	225,000.00	Open
Student Center Specialty Equipment/Furnishings	20,000.00	14,285.54	13,157.09	18,871.55	Open
Edna Work Hall Window Replacement	375,000.00	0.00	125,368.00	500,368.00	Open
Heat Plant Emergency Boilers Replacement Project	500,000.00	0.00	0.00	500,000.00	Open
Resolution Total	\$1,250,000.00	\$75,826.98	\$586,640.95	\$1,760,813.97	
Grand Total	\$3,315,000.00	\$1,081,143.37	\$1,171,122.64	\$3,404,979.27	
Descriptions to be used in Status column of Contingency Maintenance Projects Progress Report Open - to be used when project is still in progress; Deferred - to be used when project will not be completed because funds have been used elsewhere; Complete - to be used when project has been completed.					

CONTINGENCY MAINTENANCE PROJECTS PROGRESS REPORT

**Peru State College
Revenue Bond Facilities**

Report Period: As of June 30, 2026

Sept. 10, 2026

Resolution Date and Project Description	Approved Amount	Current Expenditures	Reallocations	Balance	Status
Resolution Date: 01/16/2025					
Projects:					
1. Clayburn Hall; Flooring/Furnishings	360,000.00	0.00	(360,000.00)	0.00	Deferred
2. Morgan Hall HVAC Upgrades	140,000.00	137,465.32	0.00	2,534.68	Open
3. Apartment Building A, Carpet/Kitchen Remodels	250,000.00	12,322.25	(237,677.75)	0.00	Complete
4. Student Center; HVAC & Electrical Upgrades	100,000.00	199,403.00	99,403.00	0.00	Complete
5. Student Center; Dishwasher Emergency Replacement	200,000.00	229,674.99	29,674.99	0.00	Complete
	1,050,000.00	578,865.56	(468,599.76)	2,534.68	
Resolution Date: 03/20/2025					
Projects:					
1. Delzell Hall Replace Shower Stalls	350,000.00	386,498.32	37,000.00	501.68	Open
2. Student Center; Design and Install HVAC & Electrical	400,000.00	357,764.20	780,228.61	822,464.41	Open
	750,000.00	744,262.52	817,228.61	822,966.09	
Resolution Date: 01/15/2026					
Projects:					
1. Apartments A&B; Repairs & Upgrades	60,000.00	5,669.88	0.00	54,330.12	Open
2. Residence Halls; Asbestos/Flooring/Furnishing/Painting	100,000.00	0.00	0.00	100,000.00	Open
3. Residence Halls; Mechanical/Electrical/Plumbing (MEP) Upgrades	150,000.00	76,064.27	0.00	73,935.73	Open
4. Student Center; Equipment/Flooring/Furnishing/Painting	100,000.00	116.89	(50,000.00)	49,883.11	Open
5. Student Center; Asbestos Abatement	90,000.00	84,359.25	50,000.00	55,640.75	Open
6. Student Center; Install HVAC & Electrical - Part 2	880,000.00	0.00	0.00	880,000.00	Open
	1,380,000.00	166,210.29	0.00	1,213,789.71	
Resolution Date: 04/09/2026					
Projects:					
Auxiliary Buildings; Renovations & Repairs	150,000.00	1,485.25	0.00	148,514.75	Open
Grand Total	3,330,000.00	1,490,823.62	348,628.85	2,187,805.23	

Descriptions to be used in Status column of Contingency Maintenance Projects Progress Report
 Open - to be used when project is still in progress
 Deferred - to be used when project will not be completed because funds have been used elsewhere
 Complete - to be used when project has been completed

This report is prepared on an accrual basis.

AUXILIARY MAINTENANCE PROGRESS REPORT

**Wayne State College
Revenue Bond Facilities**

Report Period: As of June 30, 2026

Sept. 10, 2026

Resolution Date and Project Description	Approved Amount	Current Expenditures	Reallocations	Balance	Status
Resolution Date: (01/14/20)					
Projects:					
1. Anderson Hall - Drain Line Replacement	\$30,000.00	\$26,870.00	-\$3,130.00	\$0.00	Complete
2. Berry Hall - Window Replacement North	\$405,000.00	\$0.00	-\$405,000.00	\$0.00	Deferred
3. Bowen Hall - Elevator Cameras	\$30,000.00	\$0.00	-\$30,000.00	\$0.00	Deferred
4. Campuswide - Grounds/Improvements/Equipment	\$33,000.00	\$33,000.00	\$0.00	\$0.00	Complete
5. Campuswide - Technology Replacement	\$225,000.00	\$209,999.96	-\$15,000.04	\$0.00	Complete
6. Food Service - Repairs/Equipment	\$18,300.00	\$18,300.00	\$0.00	\$0.00	Complete
7. Morey Hall - Restroom Upgrades	\$195,000.00	\$307,424.50	\$112,424.50	\$0.00	Complete
8. Natatorium - Electric Door Access	\$14,000.00	\$11,113.49	-\$2,886.51	\$0.00	Complete
9. Natatorium - Tuckpointing	\$120,000.00	\$70,291.45	-\$49,708.55	\$0.00	Complete
10. Pile Hall - Waterproofing	\$18,000.00	\$14,430.00	-\$3,570.00	\$0.00	Complete
11. Pile Hall - Fire Alarm Panel Upgrade	\$25,000.00	\$18,385.00	-\$6,615.00	\$0.00	Complete
12. Rec Center - Equipment/Repairs/Furniture/Flooring	\$25,000.00	\$25,000.00	\$0.00	\$0.00	Complete
13. Residence Halls - Equipment/Repairs/Furniture/Flooring	\$43,000.00	\$0.00	-\$43,000.00	\$0.00	Complete
14. Residence Halls - Replace Access Points	\$120,000.00	\$0.00	\$0.00	\$120,000.00	Open
15. Student Center - Asbestos Removal	\$20,000.00	\$29,995.00	\$9,995.00	\$0.00	Complete
16. Student Center - Equipment/Repairs/Furniture/Flooring	\$223,700.00	\$241,261.66	\$17,561.66	\$0.00	Complete
17. Student Center - HVAC Upgrade - East Penthouse	\$80,000.00	\$80,000.00	\$0.00	\$0.00	Complete
18. Student Center - HVAC Upgrade - South Mechanical Room	\$300,000.00	\$293,075.50	-\$6,924.50	\$0.00	Complete
19. Terrace Hall - Air Cond & Assoc Elec Upgrades - South	\$475,000.00	\$336,338.00	-\$138,662.00	\$0.00	Complete
Resolution Total	\$2,400,000.00	\$1,715,484.56	-\$564,515.44	\$120,000.00	
Resolution Date: (01/13/21)					
Projects:					
1. Bowen Hall - Apartment Upgrades	\$25,000.00	\$24,040.00	-\$960.00	\$0.00	Complete
2. Campuswide - Grounds/Improvements/Equipment/Roof Repairs	\$48,000.00	\$70,197.56	\$22,197.56	\$0.00	Complete
3. Campuswide - Technology Replacement	\$12,000.00	\$12,000.00	\$0.00	\$0.00	Complete
4. Indoor Athletic Complex - Tuckpointing	\$80,000.00	\$0.00	-\$80,000.00	\$0.00	Complete
5. Indoor Athletic Complex - Equip/Repairs/Furnishings/Flooring	\$19,000.00	\$12,357.00	-\$6,643.00	\$0.00	Complete
6. Food Service - Repairs/Equipment/Furnishings/Flooring	\$59,000.00	\$65,615.00	\$6,615.00	\$0.00	Complete
7. Morey Hall - Restroom Upgrades First Floor	\$130,000.00	\$130,000.00	\$0.00	\$0.00	Complete
8. Morey Hall - Restroom Upgrades Second Floor	\$430,000.00	\$331,963.00	-\$98,037.00	\$0.00	Complete
9. Neihardt Hall - HVAC Upgrades	\$195,000.00	\$109,191.69	\$0.00	\$85,808.31	Open
10. Neihardt Hall - Roof Replacement	\$200,000.00	\$200,000.00	\$0.00	\$0.00	Complete
11. Rec Center - Equipment/Repairs/Furniture/Flooring	\$55,000.00	\$55,000.00	\$0.00	\$0.00	Complete
12. Residence Halls - Equipment/Repairs/Furniture/Flooring	\$96,000.00	\$96,000.00	\$0.00	\$0.00	Complete
13. Student Center - Equipment/Repairs/Furniture/Flooring	\$153,000.00	\$152,913.64	-\$86.36	\$0.00	Complete
14. Student Center - HVAC Upgrade - East Penthouse	\$410,000.00	\$278,330.46	-\$131,669.54	\$0.00	Complete
Resolution Total	\$1,912,000.00	\$1,537,608.35	-\$288,583.34	\$85,808.31	
Resolution Date: (01/12/22)					
Projects:					
1. Student Center - Food Service Upgrades/Repairs	\$60,000.00	\$100,710.33	\$198,250.27	\$157,539.94	Open
2. Morey Hall - Roof Replacement	\$200,000.00	\$348,104.75	\$148,104.75	\$0.00	Complete
3. Morey Hall - Common Area Refresh	\$125,000.00	\$196,131.86	\$71,462.60	\$330.74	Open
4. Morey Hall - Restroom Upgrades	\$475,000.00	\$888,979.64	\$413,979.64	\$0.00	Complete
5. Rec Center - Equipment	\$52,000.00	\$52,000.00	\$0.00	\$0.00	Complete
6. Rec Center - Recreation Improvements	\$500,000.00	\$500,000.00	\$0.00	\$0.00	Complete
7. Residence Halls - Programming/Design for Renovation/Replacement	\$400,000.00	\$380,092.25	-\$19,907.75	\$0.00	Complete
8. Residence Halls - Key Boxes	\$75,000.00	\$40,780.43	-\$34,219.57	\$0.00	Complete
9. Residence Halls - Water Heaters	\$26,200.00	\$27,425.00	\$1,225.00	\$0.00	Complete
10. Residence Halls - Common Area Upgrades	\$3,800.00	\$47,616.06	\$113,892.41	\$70,076.35	Open
11. Various - Grounds Improvements/Equipment	\$62,000.00	\$62,000.00	\$0.00	\$0.00	Complete
12. Various - Water Meters	\$46,000.00	\$49,858.78	\$30,384.72	\$26,525.94	Open
Resolution Total	\$2,025,000.00	\$2,693,699.10	\$923,172.07	\$254,472.97	
Resolution Date: (01/12/23)					
Projects:					
1. Bowen Hall - Domestic Water Line Replacement	\$75,000.00	\$0.00	-\$75,000.00	\$0.00	Complete
2. Bowen Hall - Water Softener Replacement	\$35,000.00	\$20,658.40	-\$14,341.60	\$0.00	Complete
3. Various - Grounds Equipment	\$30,000.00	\$30,000.00	\$0.00	\$0.00	Complete
4. Morey Hall - Student Room Door/Sinage Replacement	\$125,000.00	\$125,000.00	\$0.00	\$0.00	Complete
5. Morey Hall - Apartment Renovation	\$25,000.00	\$15,444.00	-\$9,556.00	\$0.00	Complete
6. Morey Hall - Windowdown A/C Upgrades	\$180,000.00	\$180,000.00	\$0.00	\$0.00	Complete
7. Rec Center - Recreation Improvements	\$95,000.00	\$500,000.00	\$405,000.00	\$0.00	Complete
8. Residence Halls - Design for Renovation/Replacement	\$350,000.00	\$800.00	\$0.00	\$349,200.00	Open
9. Residence Halls - Exterior Door Alarms	\$50,000.00	\$109,162.61	\$59,162.61	\$0.00	Complete
10. Student Center - Exterior Improvements	\$50,000.00	\$59,706.00	\$9,706.00	\$0.00	Complete
11. Terrace Hall - Restroom Improvements	\$25,000.00	\$15,582.38	-\$9,417.62	\$0.00	Complete
12. Terrace Hall - Fire Sprinkler Head Replacement	\$22,000.00	\$20,066.00	-\$1,934.00	\$0.00	Complete
13. Terrace Hall - Student Room Window Improvements	\$30,000.00	\$25,309.00	-\$4,691.00	\$0.00	Complete
Resolution Total	\$1,092,000.00	\$1,101,728.39	\$358,928.39	\$349,200.00	

AUXILIARY MAINTENANCE PROGRESS REPORT

**Wayne State College
Revenue Bond Facilities**

Report Period: As of June 30, 2026

Sept. 10, 2026

Resolution Date and Project Description	Approved Amount	Current Expenditures	Reallocations	Balance	Status
Resolution Date: (01/11/24) Projects:					
1. Anderson Hall - Student Room Floor Replacement	\$100,000.00	\$93,957.00	-\$6,043.00	\$0.00	Complete
2. Morey Hall - Student Room Door/Signage Replacement	\$150,000.00	\$140,705.79	-\$9,294.21	\$0.00	Complete
3. Morey Hall - Air Conditioning/Electrical Upgrades	\$570,000.00	\$313,541.10	-\$256,458.90	\$0.00	Complete
4. Student Center - Atrium Fan	\$55,000.00	\$35,902.63	-\$19,097.37	\$0.00	Complete
5. Student Center - Restroom Renovation	\$100,000.00	\$197,603.95	\$160,458.90	\$62,854.95	Open
Resolution Total	\$975,000.00	\$781,710.47	-\$130,434.58	\$62,854.95	
Resolution Date: (06/13/24) Projects:					
1. Anderson Hall - Apartment Renovation	\$20,000.00	\$17,029.48	-\$2,970.52	\$0.00	Complete
2. Bowen Hall - Exterior Column Repairs	\$60,000.00	\$42,713.97	-\$17,286.03	\$0.00	Complete
3. Various - Grounds Equipment	\$30,000.00	\$11,095.98	\$0.00	\$18,904.02	Open
4. Morey Hall - Entrance Step Repairs	\$24,000.00	\$0.00	\$0.00	\$24,000.00	Open
5. Morey Hall - Radiator Valve Replacement	\$40,000.00	\$0.00	-\$40,000.00	\$0.00	Complete
6. Neihardt Hall - Student Room Window Blinds	\$33,000.00	\$45,484.00	\$12,484.00	\$0.00	Complete
7. Neihardt Hall - LED Lighting Upgrades	\$50,000.00	\$69,900.47	\$19,900.47	\$0.00	Complete
8. Rec Center - Equipment	\$25,000.00	\$16,700.96	\$22,000.00	\$30,299.04	Open
9. Residence Halls - Study Lounges Furnishings	\$18,000.00	\$17,746.68	\$0.00	\$253.32	Open
10. Student Center - Frey Conference Suite Technology	\$210,000.00	\$203,716.53	-\$6,283.47	\$0.00	Complete
11. Student Center - Water Heater Replacements	\$230,000.00	\$132,869.00	-\$33,000.00	\$64,131.00	Open
12. Terrace Hall - Lobby Furnishings	\$70,000.00	\$69,283.95	-\$716.05	\$0.00	Complete
Resolution Total	\$810,000.00	\$626,541.02	-\$45,871.60	\$137,587.38	
Resolution Date: (01/16/25) Projects:					
1. Berry Hall - Demolition	\$200,000.00	\$143,029.00	\$0.00	\$56,971.00	Open
2. Bowen Hall - Flooring Replacement	\$190,000.00	\$190,000.00	\$0.00	\$0.00	Complete
3. Various - Grounds Equipment	\$30,000.00	\$0.00	\$30,105.31	\$60,105.31	Open
4. Parking Lot 4 - Paving Expansion & Lighting Improvements	\$160,000.00	\$0.00	\$0.00	\$160,000.00	Open
5. Campuswide - Network Infrastructure Fiber Improvement	\$85,000.00	\$48,562.05	-\$36,437.95	\$0.00	Complete
6. Morey Hall - Water Heater & Drain Line Replacement	\$727,450.00	\$485,729.71	\$0.00	\$241,720.29	Open
7. Neihardt Hall - Roof Replacement	\$220,000.00	\$71,391.11	-\$148,608.89	\$0.00	Complete
8. Neihardt Hall - Exterior Window Covering Replacement	\$25,000.00	\$16,388.45	-\$8,611.55	\$0.00	Complete
9. Pile Hall - Window Blind Replacement	\$30,000.00	\$43,865.00	\$13,865.00	\$0.00	Complete
10. Rec Center - Equipment, Door Replacement, & Roof Cap Caulking	\$105,000.00	\$44,912.24	\$0.00	\$60,087.76	Open
11. Residence Halls - Student Room Furnishing Replacement Parts	\$25,000.00	\$12,409.24	\$0.00	\$12,590.76	Open
12. Student Center - Atrium Upgrades Phase 1	\$30,000.00	\$0.00	\$0.00	\$30,000.00	Open
13. Terrace Hall - Water Heater Replacement & Lighting Upgrades	\$215,000.00	\$154,509.97	-\$60,490.03	\$0.00	Complete
Resolution Total	\$2,042,450.00	\$1,210,796.77	-\$210,178.11	\$621,475.12	
Resolution Date: (01/15/26) Projects:					
1. Anderson Hall - Student Room Door Replacement	\$140,000.00	\$86,110.00	\$0.00	\$53,890.00	Open
2. Bowen Hall - Flooring Replacement & Stove/Hood Install	\$260,000.00	\$89,743.91	\$0.00	\$170,256.09	Open
3. Campuswide - Parking Lot 1 Replacement-Phase 1	\$333,333.00	\$0.00	\$0.00	\$333,333.00	Open
4. Campuswide - Outdoor Rec Court Wifi Install	\$36,000.00	\$0.00	\$0.00	\$36,000.00	Open
5. Morey Hall - Restroom Upgrades-Basement	\$250,000.00	\$0.00	\$0.00	\$250,000.00	Open
6. Neihardt Hall - Tuckpointing	\$190,000.00	\$0.00	\$0.00	\$190,000.00	Open
7. Neihardt Hall - Guest Room Improvements & Shower Door Install	\$81,600.00	\$64,598.75	\$0.00	\$17,001.25	Open
8. Pile Hall - LED Lighting & Apartment Upgrades	\$137,000.00	\$46,400.00	\$0.00	\$90,600.00	Open
9. Rec Center - Elevator Repairs & Scoreboard Install	\$250,000.00	\$40,438.38	\$45,099.53	\$254,661.15	Open
10. Residence Halls - Replace Desk Chairs & Install Security Cameras	\$145,000.00	\$0.00	\$0.00	\$145,000.00	Open
11. Residence Halls - Mechanical Upgrades/Repairs	\$190,000.00	\$0.00	\$24,091.38	\$214,091.38	Open
12. Student Center - Common Area Upgrades	\$100,000.00	\$0.00	\$0.00	\$100,000.00	Open
13. Student Center - Frey Conference Suite Upgrades	\$31,500.00	\$4,571.00	\$0.00	\$26,929.00	Open
Resolution Total	\$2,144,433.00	\$331,862.04	\$69,190.91	\$1,881,761.87	
Grand Total	\$13,400,883.00	\$9,999,430.70	\$111,708.30	\$3,513,160.60	

Descriptions to be used in Status column of Contingency Maintenance Projects Progress Report

Open - to be used when project is still in progress

Deferred - to be used when project will not be completed because funds have been used elsewhere

Complete - to be used when project has been completed

This report is prepared on an accrual basis.