



Board of Trustees of the Nebraska State Colleges

Meeting Date: **June 11, 2026**

Agenda Item: **4.4**

ITEMS FOR DISCUSSION AND ACTION:

Committee: **Fiscal, Facilities, & Audit Committee**

Action Item: **Capital Construction Biennial Requests for 2027-2029**

In accordance with Board Policy 8060, the capital projects and maintenance & repair requests from a multi-year development of the overall facilities renewal plan are ready to be considered for the 2027-29 biennium. The Colleges and the System Office seek Board approval for these requests that are to be submitted to the State of Nebraska on September 15, 2026.

CAPITAL CONSTRUCTION REQUESTS

The Colleges and System Office have prepared capital construction requests for the 2025-27 biennium. The capital request includes three parts:

- Reaffirmations of previously authorized state funding for capital projects
- Capital project and Maintenance & Repair (M&R) project requests
- Task Force for Building Renewal (309 Task Force) project categories

Reaffirmations

These are annual amounts approved by previous legislation to improve facilities mainly through capital projects. The vast majority of the State General Funds requested as Reaffirmations is dedicated to repayment of debt on completed projects. The Reaffirmation requests summary for the 2027-29 Biennium is provided on the attachment.

Task Force for Building Renewal (309 Task Force) project categories/requests:

LB309 Task Force for Building Renewal biennial requests are provided in the categories of Fire and Life Safety, Deferred Repair, ADA, and Energy Conservation. The Colleges will work with the Vice Chancellor for Facilities to define the individual proposed Task Force projects at each College that will be requested in the biennial budget submission on September 15, 2026.

Prioritization of all Capital Requests, Including 309 Task Force Categories

The state biennial budget request process requires prioritizing all requested capital projects, including 309 Task Force Building Renewal requests across the four categories of Fire/Life Safety, Deferred Repair, Americans with Disabilities Act (ADA), and Energy Conservation.

The System Office recommends the following prioritization, included in the attachment, which is very similar to the overall CCBR prioritization submitted two years ago, except without the System-wide request for annual Maintenance and Repair (M&R) funding, which was the #1 priority in 2024 but has now been moved to the operations biennial request.

The System-wide Maintenance & Repair (M&R) request remains a significant priority for the Nebraska State College System. While the request is no longer reflected as the top capital construction priority as it was during

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the previous biennium request cycle, the Colleges and System Office intend to pursue ongoing M&R support through adjustments to the operational base budget request - most likely as a Core Need - and potentially through separate special initiative requests or standalone legislation. This shift reflects a strategic repositioning of the request to support the development of a more stable and sustainable long-term funding approach for deferred maintenance and facilities renewal needs across the System.

In addition, there are two significant changes in the capital project requests prioritization based on updates to four projects at Wayne State. Both the future phase of the Athletic & Recreation Complex (ARC) project and the Renovation/Addition to Brandenburg Hall are now being funded through non-State sources and are removed from the CCBR. The Memorial Stadium Upgrades request replaces the ARC Future Phase request and becomes the #1 priority with the M&R request's departure. The Humanities Hall Renovation replaces the Brandenburg former request, becoming priority #3. All other capital project requests from the 2024 CCBR remain in the same priority.

With few exceptions, the amount of State funds requested for each priority has increased due to two years of construction inflation. Please note that on the attached CCBR summary, only State funds requested are shown. The capital project request totals do not include any planned non-State funds.

The Board of Trustees authorizes the Chancellor and System Office to make technical adjustments, modifications, or refinements to the 2027-2029 Biennium capital construction and facilities request submission, as necessary, prior to the final submission to the State of Nebraska in order to address updated project information, revised cost estimates, state guidance, or other developments that may occur before the September 15, 2026 submission deadline.

The System Office recommends approval of Capital Construction Biennial Requests for 2027-2029.

ATTACHMENTS:

- NSCS CCBR 2027-2029 Biennium Requests Summary

NSCS CCBR 2027-2029 Biennium - State Funds Request Summary

<u>Reaffirmations Request (LB261, 2025)</u>	<u>FY28</u>	<u>FY29</u>	<u>FUTURE</u>
Prog. 903 Sports Facility Cash Fund	\$300,000	\$300,000	\$3,000,000 (10 Yrs.)
Prog. 919 State Colleges Facility Program	\$1,125,000	\$1,125,000	\$12,375,000 (to FY40)
Prog. 919 Student Matching Fees (Revolving)	\$1,440,000	\$1,440,000	\$15,840,000 (to FY40)
Prog. 920 Board Facilities Fee Fund Projects	\$930,000	\$930,000	\$9,300,000 (10 Yrs.)
Prog. 933 Chadron State College Math Science	\$2,216,000	\$2,216,000	\$13,296,000 (to FY35)

<u>Capital Projects and M&R Requests</u>	<u>Total State \$</u>	<u>FY28</u>	<u>FY29</u>	<u>FUTURE</u>
CSC New Music Building	\$26,140,000	\$4,928,000	\$19,868,000	\$1,344,000 (FY30)
CSC Hildreth Hall Demolition	\$1,344,000	\$1,344,000	\$0	\$0
CSC Nelson PAC Renov. & Addition	\$18,530,000	\$0	\$0	\$18,530,000 (FY30-32)
CSC Memorial Hall Renovation	\$31,770,000	\$0	\$0	\$31,770,000 (FY30-32)
CSC Library HVAC Renovations	\$10,570,000	\$0	\$0	\$10,570,000 (FY30-31)
PSC Indoor Recreation Complex (Ph. B)	\$7,148,168	\$7,148,168	\$0	\$0
PSC A.V. Larson Renovation/Addition	\$20,258,000	\$1,120,000	\$12,738,000	\$6,400,000 (FY30)
PSC Oak Bowl Stadium Upgrades	\$2,130,000	\$0	\$2,130,000	\$0
PSC Hoyt HVAC Renovation	\$5,830,000	\$0	\$5,830,000	\$0
PSC Al Wheeler Center Renov.	\$12,380,000	\$0	\$0	\$12,380,000 (FY30-32)
WSC Memorial Stadium Upgrades	\$4,935,900	\$4,935,900	\$0	\$0
WSC Humanities Renovation	\$17,300,000	\$3,250,000	\$13,140,000	\$910,000 (FY30)

CSC-PSC-WSC Maintenance & Repair Fund - moved to the operating budget request.

State Funds Grand Totals: \$158,336,068 \$22,726,068 \$53,706,000 \$81,904,000

<u>Priority/Request</u>	<u>Total State \$</u>	<u>FY28</u>	<u>FY29</u>	<u>FUTURE</u>
1) WSC Memorial Stadium Upgrades	\$4,935,900	\$4,935,900	\$0	\$0
2) PSC Indoor Recreation Complex	\$7,148,168	\$7,148,168	\$0	\$0
3) WSC Humanities Renovation	\$17,300,000	\$3,250,000	\$13,140,000	\$910,000 (FY30)
4) PSC A.V. Larson Renov./Add.	\$20,258,000	\$1,120,000	\$12,738,000	\$6,400,000 (FY30)
5) CSC New Music Building	\$26,140,000	\$4,928,000	\$19,868,000	\$1,344,000 (FY30)
6) CSC Hildreth Hall Demolition	\$1,344,000	\$1,344,000	\$0	\$0
7) PSC Oak Bowl Stadium Upgrades	\$2,130,000	\$0	\$2,130,000	\$0
8) PSC Hoyt HVAC Renovation	\$5,830,000	\$0	\$5,830,000	\$0
9) 309 Task Force Fire/Life Safety - Class I	TBD	TBD		
10) 309 Task Force Deferred Repair - Class I	TBD	TBD		
11) 309 Task Force ADA - Class I	TBD	TBD		
12) 309 Task Force Energy Conserve - Class I	TBD	TBD		
13) CSC Nelson PAC Renov. & Addition	\$18,530,000	\$0	\$0	\$18,530,000 (FY30-32)
14) PSC Al Wheeler Center Renov.	\$12,380,000	\$0	\$0	\$12,380,000 (FY30-32)
15) CSC Memorial Hall Renovation	\$31,770,000	\$0	\$0	\$31,770,000 (FY30-32)
16) CSC Library HVAC Renovations	\$10,570,000	\$0	\$0	\$10,570,000 (FY30-31)

State Funds Grand Totals: \$158,336,068 \$22,726,068 \$53,706,000 \$81,904,000