

State of Nebraska
Agency: 050 - NEBRASKA STATE COLLEGES
2025-2027 Biennial Budget Request



CAPITAL CONSTRUCTION and BUILDING RENEWAL BUDGET REQUEST

Paul Turman
Chancellor

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Description	Priorit	Pgm#	Program	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add
STATE COLLEGE SYSTEM	1	902	CSC-PSC-WSC M&R	95,000,000	0	0	5,000,000	10,000,000	80,000,000
RICE AUDITORIUM	2	953	WSC-ATH/REC	5,714,787	0	0	5,714,787	0	0
INDOOR RECREATION	3	992	PSC-INDOOR REC COMPLEX	8,852,650	0	0	8,852,650	0	0
EDUCATION BLDG	4	949	WSC-BRANDENBURG	18,700,000	0	0	3,250,000	13,140,000	2,310,000
A. V. LARSON HALL	5	948	PSC-AV LARSON RENOV &	18,968,968	0	0	1,000,000	10,468,968	7,500,000
NEW MUSIC HALL	6	929	CSC-MUSIC BLDG & MEM	23,335,843	0	0	4,400,000	17,735,843	1,200,000
HILDRETH HALL	7	916	CSC-HILDRETH HALL	1,200,000	0	0	1,200,000	0	0
STADIUM/PLAZA/TRACK	8	941	WSC-MEMORIAL STADIUM	6,873,573	0	0	6,873,573	0	0
OAK BOWL STADIUM/FIELD	9	997	PSC-OAK BOWL STADIUM	1,897,950	0	0	0	1,897,950	0
HUMANITIES BUILDING	10	922	WSC-HUMANITIES	13,132,000	0	0	2,500,000	9,932,000	700,000
HOYT SCIENCE HALL	11	936	PSC-HOYT SCI WINDOW	6,725,250	0	0	0	6,725,250	0
FIRE/LIFE SAFETY	12			3,456,600	0	0	3,456,600	0	0
DEFERRED REPAIR	13			51,265,394	0	0	51,265,394	0	0
ADA	14			984,228	0	0	984,228	0	0
ENERGY CONSERVATION	15			14,362,040	0	0	14,362,040	0	0
PHYSICAL ACTIVITIES	16	942	CSC-NELSON PAC RENO &	16,547,000	0	0	0	0	16,547,000
AL WHEELER ACTIVITY	17	924	PSC-AL WHEELER ACTIV	11,049,500	0	0	0	0	11,049,500
MEMORIAL HALL	18	929	CSC-MUSIC BLDG & MEM	31,938,300	0	0	0	0	31,938,300
LIBRARY	19	923	CSC-RETA KING LIBR HVAC	9,432,500	0	0	0	0	9,432,500
TOTAL REQUEST				339,436,583	0	0	108,859,272	69,900,011	160,677,300
Total Funding				Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add
General Fund				262,968,321	0	0	38,791,010	69,900,011	154,277,300
Cash Fund				0	0	0	0	0	0
Federal Fund				500,000	0	0	0	0	500,000

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Revolving Fund	900,000	0	0	0	0	900,000
Other Fund	5,000,000	0	0	0	0	5,000,000
NCCF	0	0	0	0	0	0
TOTAL FUNDING	269,368,321	0	0	38,791,010	69,900,011	160,677,300
Variance	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add
Total Request	339,436,583	0	0	108,859,272	69,900,011	160,677,300
Total Funding	269,368,321	0	0	38,791,010	69,900,011	160,677,300
Total LB 309 Funding	70,068,262	0	0	70,068,262	0	0
Variance	0	0	0	0	0	0

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EXPLANATION OF PRIORITIES:

MAINTENANCE AND REPAIR AND CAPITAL CONSTRUCTION

The Maintenance & Repair Pool and Capital Construction budget request for the NSCS for the 2025-2027 Biennium is extensive because it represents over three years of facilities assessments and facilities master planning efforts at all three Nebraska State Colleges consisting of Chadron State College, Peru State College, and Wayne State College. These efforts included professional evaluations of mechanical, electrical, and plumbing (MEP) systems in each of the college buildings, as well as building envelope and structural analysis. All this data contributed to professional cost estimates to address the documented needs, which totaled \$304 million at the time the College Facility Master Plans were completed in 2022. Since then, several detailed program statements have been developed for specific projects providing documentation of more needs. When combining this additional cost data with construction inflation and assuming these projects cannot break ground until 2026, the documented need for State-supported facilities across the NSCS climbs to over \$370 million dollars.

This very sizable “backlog” of maintenance & repair (M&R) needs and capital projects for the NSCS are primarily due to inadequate amounts of annual funding for M&R at the Nebraska State Colleges that has likely occurred over several decades. While there have been significant investments of State dollars into NSCS facilities over that same period of time, it has not been enough to keep up with aging facilities despite charging students a Capital Improvement Fee (CIF) since 1998. Professional facilities organizations including the Association of Physical Plant Administrators (APPA) recommend 2% to 4% of building replacement values be expended annually for M&R for the upkeep of buildings. Using 3% of the NSCS current replacement values and subtracting current annual investments for State facilities including the CIF dollars, the System is deficient by about \$10 million dollars annually when it comes to facilities maintenance and improvements.

To address this annual shortfall, the NSCS is requesting as its' #1 priority, funding for an annual M&R pool starting at \$5 million in year one and then increases to \$10 million for each of the nine years after that, for a total of \$95 million over ten years. This critical M&R request is followed by ten prioritized capital projects that include a combined amount of \$103 million in State funds requested for the three years of FY26, FY27, and FY28. Altogether, \$198 million in State funds is sought by the NSCS in the current request to greatly reduce the backlog of facilities M&R and capital needs over the coming five (5) biennia. It should be noted that only \$23 million of the total \$198 million biennial request goes to construction of a new building – a New Music Building at Chadron State College. The remainder consists of M&R and renovations, with several instances of needed building additions as part of the renovation projects. Another \$65 million for four larger projects that can wait several years will be requested for the 2027-2029 (future) biennium. The Capital Construction requests, Maintenance and Repair Pool, and LB309 requests, along with Reaffirmations of previously approved capital commitments, make up the overall NSCS capital request. The capital requests are based on a review of all state facilities by architects and engineers as part of a facilities assessment and master planning process that took place over three years. The need for maintenance and repair funding is based on the huge backlog of deferred maintenance projects and on-going need to invest in the state facilities.

LB309 REQUESTS

Priorities #12 through #15 in the NSCS Capital Construction and Maintenance & Repair Budget Request for the 2025-2027 Biennium include the four categories of LB309 Task Force for Building Renewal project requests which are Fire & Life Safety, Deferred Repair, ADA, and Energy Conservation. The total of the NSCS requests for these four categories for the coming biennium is \$70,068,262. It should be noted that \$40 million of this \$70 million in LB309 Task Force requests is duplicated in Priorities #1 through #11

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and #16 through #19 in the overall Capital Construction and Maintenance & Repair Budget Request for 2025-2027.

REAFFIRMATIONS

The capital request includes reaffirmations of previously approved capital projects and the funding commitments for these projects, most of which are now completed. It is very important for these reaffirmation requests to be approved so that the funding remains in place to pay off debts related to the completed projects and to provide a minimum amount of funding for maintenance and repair of State-supported facilities at the Nebraska State Colleges. Note that reaffirmation requests have a separate summary and are not included in this "Request Summary."

Capital Construction Reaffirmations Report - Summary

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Project Title	LB#	Year	Sec#	Prg	Total	Prior Exp	FY25 App/ReApp	FY26 Reafrm	FY27 Reafrm	Add Reafrm
Sports Facilities Projects	814	2023	193	903	7,100,000	3,200,000	300,000	300,000	300,000	3,000,000
State Colleges Facilities	814	2023	194	919	92,920,000	40,800,000	2,565,000	2,565,000	2,565,000	44,425,000
Board Facilities Fee Fund	814	2023	195	920	25,627,122	13,567,122	900,000	930,000	930,000	9,300,000
Math Science Renovation &	814	2023	196	933	48,752,000	24,376,000	2,216,000	2,216,000	2,216,000	17,728,000
TOTAL REQUEST					174,399,122	81,943,122	5,981,000	6,011,000	6,011,000	74,453,000

Summary Funding

Fund Type	Total	Prior Exp	FY25 App/ReApp	FY26 Reafrm	FY27 Reafrm	Add Reafrm
General Fund	98,082,000	44,626,000	3,341,000	3,341,000	3,341,000	43,433,000
Cash Fund	7,100,000	3,200,000	300,000	300,000	300,000	3,000,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	69,217,122	34,117,122	2,340,000	2,370,000	2,370,000	28,020,000
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	174,399,122	81,943,122	5,981,000	6,011,000	6,011,000	74,453,000

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Priorit	Pgm	Program	Tag#	Asset	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add
1	902	CSC-PSC-WSC M&R	50S00001L	STATE COLLEGE	95,000,000	0	0	5,000,000	10,000,000	80,000,000
2	953	WSC-ATH/REC	50W01297	RICE AUDITORIUM	5,714,787	0	0	5,714,787	0	0
3	992	PSC-INDOOR REC	50P000980	INDOOR	8,852,650	0	0	8,852,650	0	0
4	949	WSC-BRANDENBURG	50W01287	EDUCATION BLDG	18,700,000	0	0	3,250,000	13,140,000	2,310,000
5	948	PSC-AV LARSON RENOV &	50P000750	A. V. LARSON HALL	18,968,968	0	0	1,000,000	10,468,968	7,500,000
6	929	CSC-MUSIC BLDG & MEM	50C001590	NEW MUSIC HALL	23,335,843	0	0	4,400,000	17,735,843	1,200,000
7	916	CSC-HILDRETH HALL	50C001420	HILDRETH HALL	1,200,000	0	0	1,200,000	0	0
8	941	WSC-MEMORIAL STADIUM	50W04000	STADIUM/PLAZA/TRA	6,873,573	0	0	6,873,573	0	0
9	997	PSC-OAK BOWL STADIUM	50P000900	OAK BOWL	1,897,950	0	0	0	1,897,950	0
10	922	WSC-HUMANITIES	50W01290	HUMANITIES	13,132,000	0	0	2,500,000	9,932,000	700,000
11	936	PSC-HOYT SCI WINDOW	50P000740	HOYT SCIENCE HALL	6,725,250	0	0	0	6,725,250	0
16	942	CSC-NELSON PAC RENO &	50C018970	PHYSICAL ACTIVITIES	16,547,000	0	0	0	0	16,547,000
17	924	PSC-AL WHEELER ACTIV	50P000730	AL WHEELER	11,049,500	0	0	0	0	11,049,500
18	929	CSC-MUSIC BLDG & MEM	50C001470	MEMORIAL HALL	31,938,300	0	0	0	0	31,938,300
19	923	CSC-RETA KING LIBR	50C001520	LIBRARY	9,432,500	0	0	0	0	9,432,500
TOTAL REQUEST					269,368,321	0	0	38,791,010	69,900,011	160,677,300
Total Funding					Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add
General Fund					262,968,321	0	0	38,791,010	69,900,011	154,277,300
Cash Fund					0	0	0	0	0	0
NCCF					0	0	0	0	0	0
Federal Fund					500,000	0	0	0	0	500,000
Revolving Fund					900,000	0	0	0	0	900,000
Other Fund					5,000,000	0	0	0	0	5,000,000
TOTAL FUNDING					269,368,321	0	0	38,791,010	69,900,011	160,677,300

Building Renewal Request Report - Summary

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Project	Asset	Priority	Dup?	Emer	Mat?	Coop %	Total	FY26 Class I	FY27 Class II
NATURAL GAS BOILER #4	50C0014600B - HEATING PLANT	1	No	No	No	0.0	1,742,400	1,742,400	0
BLEACHER SEATING CONCRETE	50P0009000B - OAK BOWL STADIUM/FIELD	1	Yes	No	No	0.0	75,000	75,000	0
MAIN CAMPUS ELECTRICAL	50W00994L - WAYNE STATE COLLEGE CAMPUS	1	No	No	No	0.0	550,000	550,000	0
REPLACE FOUR (4) VARIABLE	50P0007300B - AL WHEELER ACTIVITY CENTER	2	Yes	No	No	0.0	50,000	50,000	0
COOLING TOWER	50W0181000B - ENERGY PLANT	2	No	No	No	0.0	825,000	825,000	0
ROOF REPLACEMENT - .90 MIL	50C0189700B - PHYSICAL ACTIVITIES CENTER	2	Yes	No	No	0.0	1,937,600	1,937,600	0
LIGHTING UPGRADE	50C00981L - CHADRON STATE COLLEGE CAMPUS	3	No	No	No	0.0	102,000	102,000	0
REPLACE TWO (2) VARIABLE	50P0007400B - HOYT SCIENCE HALL	3	Yes	No	No	0.0	25,000	25,000	0
RESTROOM CODES UPGRADES	50W0129700B - RICE AUDITORIUM	3	Yes	No	No	0.0	1,100,000	1,100,000	0
REPAIR UTILITY TUNNEL ON MAIN	50C00981L - CHADRON STATE COLLEGE CAMPUS	4	No	No	No	0.0	275,000	275,000	0
WINDOW REPLACEMENT	50W0128701B - EDUCATION BLDG	4	Yes	No	No	0.0	943,800	943,800	0
WINDOWS/GLASS	50P0007400B - HOYT SCIENCE HALL	4	Yes	No	No	0.0	1,517,470	1,517,470	0
REPAIR UTILITY TUNNEL AT CENTER	50C00981L - CHADRON STATE COLLEGE CAMPUS	5	No	No	No	0.0	550,000	550,000	0
HVAC & CODES UPGRADES	50W0128701B - EDUCATION BLDG	5	Yes	No	No	0.0	7,260,000	7,260,000	0
HOT WATER BOILER INSTALLATION	50P0007400B - HOYT SCIENCE HALL	5	Yes	No	No	0.0	453,500	453,500	0
MASONRY REPAIRS	50W0128600B - CONNELL HALL	6	No	No	No	0.0	508,200	508,200	0
HVAC CONTROLS UPGRADE	50C0015400B - SANDOZ BUILDING	6	No	No	No	0.0	440,000	440,000	0
ELEVATOR UPGRADE/ADA	50P0006400B - T. J. MAJORS EDUCATION	6	No	No	No	0.0	96,000	96,000	0
HVAC CONTROLS & STROBIC FAN	50W0128400B - CARHART SCIENCE BLDG.	7	No	No	No	0.0	385,000	385,000	0
STREET LIGHTING INSTALLATION &	50C00981L - CHADRON STATE COLLEGE CAMPUS	7	No	No	No	0.0	450,000	450,000	0
LIGHTING UPGRADES TO FIVE	50P00978L - PERU STATE COLLEGE CAMPUS	7	No	No	Yes	0.0	180,000	180,000	0
STRUCTURAL STUDY	50C0015100B - ARMSTRONG GYMNASIUM	8	No	No	No	0.0	50,000	50,000	0
EXHAUST VENTILATION SYSTEM	50P0007100B - CAMPUS SERVICES BLDG.	8	No	No	No	0.0	75,000	75,000	0
ICE STORAGE SYSTEM	50W0181000B - ENERGY PLANT	8	No	No	No	0.0	1,200,000	1,200,000	0

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Project	Asset	Priority	Dup?	Emer	Mat?	Coop %	Total	FY26 Class I	FY27 Class II
LIGHTING UPGRADES TO LED	50P0007300B - AL WHEELER ACTIVITY CENTER	9	Yes	No	Yes	0.0	90,000	90,000	0
ELECTRICAL SYSTEMS	50C00981L - CHADRON STATE COLLEGE CAMPUS	9	No	No	No	0.0	275,000	275,000	0
FIRE SPRINKLER INSTALLATION	50W0181000B - ENERGY PLANT	9	No	No	No	0.0	90,000	90,000	0
LIGHTING UPGRADES TO LED	50P0006000B - ADMINISTRATION BUILDING	10	No	No	Yes	0.0	45,000	45,000	0
CENTRAL ALARM REPORTING	50C00981L - CHADRON STATE COLLEGE CAMPUS	10	No	No	No	0.0	450,000	450,000	0
ROOF REPLACEMENT	50W0128600B - CONNELL HALL	10	No	No	No	0.0	72,000	72,000	0
HVAC CONTROLS UPGRADE PHASE	50P0007400B - HOYT SCIENCE HALL	11	Yes	No	No	0.0	306,240	306,240	0
HVAC & CODES UPGRADES	50W0129000B - HUMANITIES BUILDING	11	Yes	No	No	0.0	5,808,000	5,808,000	0
FIRE ALARM UPGRADE	50C0015300B - MILLER HALL	11	No	No	No	0.0	500,000	500,000	0
FIRE ALARM UPGRADE	50C0015000B - BURKHISER COMPLEX	12	No	No	No	0.0	500,000	500,000	0
WINDOWS, ROOF DRAINS, AND	50P0006400B - T. J. MAJORS EDUCATION	12	No	No	No	0.0	30,000	30,000	0
BALL FIELDS ADA ACCESS	50W00994L - WAYNE STATE COLLEGE CAMPUS	12	No	No	No	0.0	310,728	310,728	0
GEOHERMAL HVAC CONVERSION	50P0007500B - A. V. LARSON HALL	13	Yes	No	No	0.0	1,725,000	1,725,000	0
WOOD CHIP BOILER#2	50C0014600B - HEATING PLANT	13	No	No	No	0.0	1,742,400	1,742,400	0
LED LIGHTING FOR EXTERIOR	50P00978L - PERU STATE COLLEGE CAMPUS	14	No	No	Yes	0.0	158,400	158,400	0
HVAC & CODES UPGRADES	50C0189700B - PHYSICAL ACTIVITIES CENTER	14	Yes	No	No	0.0	8,250,000	8,250,000	0
COPPER PIPING REPLACEMENT	50P0007000B - LIBRARY (OLD GYMNASIUM)	15	No	No	No	0.0	165,000	165,000	0
AUDITORIUM LIGHTING & WIRING	50C0014700B - MEMORIAL HALL	15	No	No	No	0.0	330,000	330,000	0
GEOHERMAL HVAC CONVERSION	50P0007300B - AL WHEELER ACTIVITY CENTER	16	Yes	No	No	0.0	3,450,000	3,450,000	0
ELEVATOR UPGRADE FROM	50C0014700B - MEMORIAL HALL	16	No	No	No	0.0	577,500	577,500	0
ROOF REPLACEMENT - .90 MIL	50C0015200B - LIBRARY	17	No	No	No	0.0	423,000	423,000	0
ASBESTOS ABATEMENT AND RE-	50P00978L - PERU STATE COLLEGE CAMPUS	17	No	No	No	0.0	300,000	300,000	0
TUNNEL CODES UPGRADE	50P00978L - PERU STATE COLLEGE CAMPUS	18	No	No	No	0.0	201,600	201,600	0
CLASSROOM/OFFICE LIGHTING	50C0189700B - PHYSICAL ACTIVITIES CENTER	18	No	No	No	0.0	152,900	152,900	0

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Project	Asset	Priority	Dup?	Emer	Mat?	Coop %	Total	FY26 Class I	FY27 Class II
LIGHTING UPGRADE	50C0015000B - BURKHISER COMPLEX	19	No	No	No	0.0	176,000	176,000	0
REMOVE ABANDONED PIPING IN	50P00978L - PERU STATE COLLEGE CAMPUS	19	No	No	No	0.0	75,000	75,000	0
MECHANICAL ROOM UPGRADES	50C0015000B - BURKHISER COMPLEX	20	No	No	No	0.0	275,000	275,000	0
REPLACE DAMAGED DOORS	50P0006400B - T. J. MAJORS EDUCATION	20	No	No	No	0.0	150,000	150,000	0
WINDOWS & DOORS REPLACEMENT	50C0015000B - BURKHISER COMPLEX	21	No	No	No	0.0	385,000	385,000	0
REPLACE WATER DAMAGED WALL	50P0007100B - CAMPUS SERVICES BLDG.	21	No	No	No	0.0	12,000	12,000	0
CENTRAL CHILLER EXPANSION	50C00981L - CHADRON STATE COLLEGE CAMPUS	22	No	No	No	0.0	871,200	871,200	0
LIGHTING MOTION SENSORS	50C00981L - CHADRON STATE COLLEGE CAMPUS	23	No	No	No	0.0	102,000	102,000	0
ROOF REPLACEMENT	50C0014300B - SCIENCE & MATHEMATICS	24	No	No	No	0.0	449,300	449,300	0
HVAC UPGRADE	50C0015200B - LIBRARY	25	Yes	No	No	0.0	7,700,000	7,700,000	0
PARKING LOT LIGHTING UPGRADE	50C00981L - CHADRON STATE COLLEGE CAMPUS	26	No	No	Yes	0.0	40,000	40,000	0
HVAC ELECTRICAL & FLS	50C0014700B - MEMORIAL HALL	27	Yes	No	No	0.0	13,089,024	13,089,024	0
Total Request							70,068,262	70,068,262	0
Funding									
LB309 Task Force Funding	100.0%						70,068,262	70,068,262	0
Cooperative Funding	0.0%								
General Fund							0	0	0
Cash Fund							0	0	0
NCCF							0	0	0
Federal Fund							0	0	0
Revolving Fund							0	0	0
Other Fund							0	0	0
Total Cooperative Funding							0	0	0

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Project	Asset	Priority	Dup?	Emer	Mat?	Coop %	Total	FY26 Class I	FY27 Class II
Total Funding	100.0%						70,068,262	70,068,262	0

Division: 500 - NEBRASKA STATE COLLEGES

Capital Construction Reaffirmations Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Project Title	LB#	Year	Sec#	Prg	Total	Prior Exp	FY25 App/ReApp	FY26 Reafrm	FY27 Reafrm	Add Reafrm
Sports Facilities Projects	814	2023	193	903	7,100,000	3,200,000	300,000	300,000	300,000	3,000,000
State Colleges Facilities	814	2023	194	919	92,920,000	40,800,000	2,565,000	2,565,000	2,565,000	44,425,000
Board Facilities Fee Fund	814	2023	195	920	25,627,122	13,567,122	900,000	930,000	930,000	9,300,000
Math Science Renovation &	814	2023	196	933	48,752,000	24,376,000	2,216,000	2,216,000	2,216,000	17,728,000
TOTAL REQUEST					174,399,122	81,943,122	5,981,000	6,011,000	6,011,000	74,453,000

Summary Funding

Fund Type	Total	Prior Exp	FY25 App/ReApp	FY26 Reafrm	FY27 Reafrm	Add Reafrm
General Fund	98,082,000	44,626,000	3,341,000	3,341,000	3,341,000	43,433,000
Cash Fund	7,100,000	3,200,000	300,000	300,000	300,000	3,000,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	69,217,122	34,117,122	2,340,000	2,370,000	2,370,000	28,020,000
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	174,399,122	81,943,122	5,981,000	6,011,000	6,011,000	74,453,000

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 903 - SYSTEM SPORTS FAC PROJECTS

Project: Sports Facilities Projects

LB#	Year	Sec#	Total	Prior Exp	FY25	FY26 Reafirm	FY27 Reafirm	Add Reafirm
814	2023	193	7,100,000	3,200,000	300,000	300,000	300,000	3,000,000

Funding

Fund Type

General Fund	0	0	0	0	0	0	0
Cash Fund	7,100,000	3,200,000	300,000	300,000	300,000	300,000	3,000,000
Federal Fund	0	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0	0
NCCF	0	0	0	0	0	0	0
TOTAL FUNDING	7,100,000	3,200,000	300,000	300,000	300,000	300,000	3,000,000

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 903 - SYSTEM SPORTS FAC PROJECTS

Project: Sports Facilities Projects

BACKGROUND:

This request is for continued appropriation for the NSCS Sports Facilities Cash Fund created in LB969 (2015) Section 3. These funds were last reaffirmed in LB314 (2023), Section 193. The "Add Reaffirm" column amount represents 10 years of this revenue stream, although LB314 provides for continuous funding beyond 10 years. This legislation authorizes the Board of Trustees of the Nebraska State Colleges to renovate and construct or improve facilities for intercollegiate athletics and student fitness, recreation, and sport activities at the Nebraska state colleges, per the directive of section 85-329.

ADDITIONAL INFORMATION:

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 919 - STATE COLLEGES FACILITIES PROG

Project: State Colleges Facilities Projects

LB#	Year	Sec#	Total	Prior Exp	FY25	FY26 Reafirm	FY27 Reafirm	Add Reafirm
814	2023	194	92,920,000	40,800,000	2,565,000	2,565,000	2,565,000	44,425,000

Funding

Fund Type

General Fund	49,330,000	20,250,000	1,125,000	1,125,000	1,125,000	25,705,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	43,590,000	20,550,000	1,440,000	1,440,000	1,440,000	18,720,000
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	92,920,000	40,800,000	2,565,000	2,565,000	2,565,000	44,425,000

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 919 - STATE COLLEGES FACILITIES PROG

Project: State Colleges Facilities Projects

BACKGROUND:

This request is for continued funding approved in LB814 (2023), Section 194. History: LB957 (2016, sec.19) continued the LB605 annual appropriation in order to construct a new Chadron State Stadium Complex, to renovate and expand Peru State's Theater/Event Center, and construct Wayne State's Center for Applied Technology. LB383 (2021) extended the annual state appropriation from 2030 to 2040. The NSCS Student Facility Fee generates \$1,440,000 annually to match the annual appropriation. LB1012 (2021) approved Athletic & Recreation projects at Peru State and Wayne State for the use of these funds.

LB814 (2023), Section 194 acknowledged and reaffirmed the directive made by sections 85-423, 85-424, and 85-425, which authorizes the Board of Trustees of the Nebraska State Colleges to make expenditures from the State College Facilities Program for projects outlined in 85-424.

ADDITIONAL INFORMATION:

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 920 - BOARD FACILITIES FEE FUND PROJ

Project: Board Facilities Fee Fund Projects

LB#	Year	Sec#	Total	Prior Exp	FY25	FY26 Reafirm	FY27 Reafirm	Add Reafirm
814	2023	195	25,627,122	13,567,122	900,000	930,000	930,000	9,300,000

Funding

Fund Type

General Fund	0	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0	0
Revolving Fund	25,627,122	13,567,122	900,000	930,000	930,000	930,000	9,300,000
Other Fund	0	0	0	0	0	0	0
NCCF	0	0	0	0	0	0	0
TOTAL FUNDING	25,627,122	13,567,122	900,000	930,000	930,000	930,000	9,300,000

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 920 - BOARD FACILITIES FEE FUND PROJ

Project: Board Facilities Fee Fund Projects

BACKGROUND:

In LB814 (2023), Section 195, the Legislature acknowledged and reaffirmed provisions of section 85-328 which authorize amounts accumulated in the State College Facility Fee Fund to be expended for the purpose of paying the cost of capital improvement projects approved by the Board of Trustees of the Nebraska State Colleges for facilities on campuses or lands owned or controlled by the board. This reaffirmation request is for continued miscellaneous deferred projects relating to the Capital Improvement Fee (CIF). The "Add Reaffirm" column amount represents 10 future years of this revenue stream, although the Fee is anticipated to be collected beyond 10 years.

ADDITIONAL INFORMATION:

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 933 - CSC-MATH SCIENCE BUILDING

Project: Math Science Renovation & Addition

LB#	Year	Sec#	Total	Prior Exp	FY25	FY26 Reafirm	FY27 Reafirm	Add Reafirm
814	2023	196	48,752,000	24,376,000	2,216,000	2,216,000	2,216,000	17,728,000

Funding

Fund Type

General Fund	48,752,000	24,376,000	2,216,000	2,216,000	2,216,000	17,728,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	48,752,000	24,376,000	2,216,000	2,216,000	2,216,000	17,728,000

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 933 - CSC-MATH SCIENCE BUILDING

Project: Math Science Renovation & Addition

BACKGROUND:

This request is for continuation of funding approved in LB383 (2021), Section 31, and reaffirmed in LB814 (2023), Section 196 for the Chadron State College Math Science Building Renovation & Addition project. History: LB297 (2019, Sec. 37) extended the funding approved in LB198 (2013), for the CSC Rangeland Center and WSC U.S. Conn Library projects, which have since been completed, and directed the appropriation to the CSC Math Science Renovation & Addition project.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Priorit	Pgm	Program	Tag#	Asset	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add
1	902	CSC-PSC-WSC M&R	50S00001L	STATE COLLEGE	95,000,000	0	0	5,000,000	10,000,000	80,000,000
2	953	WSC-ATH/REC	50W01297	RICE AUDITORIUM	5,714,787	0	0	5,714,787	0	0
3	992	PSC-INDOOR REC	50P000980	INDOOR	8,852,650	0	0	8,852,650	0	0
4	949	WSC-BRANDENBURG	50W01287	EDUCATION BLDG	18,700,000	0	0	3,250,000	13,140,000	2,310,000
5	948	PSC-AV LARSON RENOV &	50P000750	A. V. LARSON HALL	18,968,968	0	0	1,000,000	10,468,968	7,500,000
6	929	CSC-MUSIC BLDG & MEM	50C001590	NEW MUSIC HALL	23,335,843	0	0	4,400,000	17,735,843	1,200,000
7	916	CSC-HILDRETH HALL	50C001420	HILDRETH HALL	1,200,000	0	0	1,200,000	0	0
8	941	WSC-MEMORIAL STADIUM	50W04000	STADIUM/PLAZA/TRA	6,873,573	0	0	6,873,573	0	0
9	997	PSC-OAK BOWL STADIUM	50P000900	OAK BOWL	1,897,950	0	0	0	1,897,950	0
10	922	WSC-HUMANITIES	50W01290	HUMANITIES	13,132,000	0	0	2,500,000	9,932,000	700,000
11	936	PSC-HOYT SCI WINDOW	50P000740	HOYT SCIENCE HALL	6,725,250	0	0	0	6,725,250	0
16	942	CSC-NELSON PAC RENO &	50C018970	PHYSICAL ACTIVITIES	16,547,000	0	0	0	0	16,547,000
17	924	PSC-AL WHEELER ACTIV	50P000730	AL WHEELER	11,049,500	0	0	0	0	11,049,500
18	929	CSC-MUSIC BLDG & MEM	50C001470	MEMORIAL HALL	31,938,300	0	0	0	0	31,938,300
19	923	CSC-RETA KING LIBR	50C001520	LIBRARY	9,432,500	0	0	0	0	9,432,500
TOTAL REQUEST					269,368,321	0	0	38,791,010	69,900,011	160,677,300

Total Funding		Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add
General Fund		262,968,321	0	0	38,791,010	69,900,011	154,277,300
Cash Fund		0	0	0	0	0	0
NCCF		0	0	0	0	0	0
Federal Fund		500,000	0	0	0	0	500,000
Revolving Fund		900,000	0	0	0	0	900,000
Other Fund		5,000,000	0	0	0	0	5,000,000

Capital Construction Project Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

TOTAL FUNDING

269,368,321

0

0

38,791,010

69,900,011

160,677,300

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 902 - CSC-PSC-WSC M&R PROJECTS

Asset: 50S00001L - STATE COLLEGE SYSTEM

Priority: 1

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	2,375,000	0	0	125,000	250,000	2,000,000
Subtotal Program Planning	2,375,000	0	0	125,000	250,000	2,000,000
Professional Fees						
Architect/ Engineers	7,125,000	0	0	375,000	750,000	6,000,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	7,125,000	0	0	375,000	750,000	6,000,000
Construction						
General/ Mechanical/ Electrical/ Elevator	76,000,000	0	0	4,000,000	8,000,000	64,000,000
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
Subtotal Construction	76,000,000	0	0	4,000,000	8,000,000	64,000,000
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	0	0	0	0	0	0
Other	0	0	0	0	0	0
Project Contingency	9,500,000	0	0	500,000	1,000,000	8,000,000
Subtotal Miscellaneous	9,500,000	0	0	500,000	1,000,000	8,000,000
TOTAL REQUEST	95,000,000	0	0	5,000,000	10,000,000	80,000,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 902 - CSC-PSC-WSC M&R PROJECTS

Asset: 50S00001L - STATE COLLEGE SYSTEM

Priority: 1

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	95,000,000	0	0	5,000,000	10,000,000	80,000,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	95,000,000	0	0	5,000,000	10,000,000	80,000,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 902 - CSC-PSC-WSC M&R PROJECTS

Asset: 50S00001L - STATE COLLEGE SYSTEM

DESCRIPTION:

This request is to establish a consistent annual state appropriation to the Nebraska State Colleges System Office to be used for Maintenance and Repair (M&R) projects system-wide. The requested amount is \$5.0 million in year one (FY26) plus \$10.0 million annually for the following nine years.

JUSTIFICATION:

Each of the three Nebraska State Colleges initiated the Facility Master Plans process in 2021 by performing professional architect and engineer facility assessments on every significant campus building. These assessments helped to identify over \$300 million in facility project needs across the system for the College Facility Master Plans completed in 2022. That amount has grown to over \$370 million with inflation. This significant backlog has grown over the past several decades due in large part to inadequate annual investments for maintenance & repair (M&R) for State College facilities. According to the Association of Physical Plant Administrators (APPA), colleges and universities should be investing in M&R annually at a rate of 2% to 4% of their current replacement value of buildings. Based on a 3% model, the NSCS needs to be investing about \$10 million more per year for M&R across the system and seeks approval of these additional funds through this request for Systemwide Maintenance and Repair Projects.

The NSCS is requesting \$5.0 million in FY26 to start this initiative and \$10.0 million each of nine years from FY27 through FY35, for a total of \$95.0 million over ten years. These funds would be appropriated to the System Office for annual distribution to each of the three State Colleges based on a formula approved by the Board of Trustees. The Colleges would then submit project requests annually to the System Office for eventual Board action to either approve or disapprove. Full funding of this M&R initiative which includes all types of building renewal and facilities improvement projects will prevent the backlog of NSCS capital project and building renewal needs from growing any larger. This initiative, when coupled with approval of investments in major capital projects, will significantly reduce the backlog to a more manageable level for the next round of College Facility Master Plans scheduled for the year 2032.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

Chadron State College, Peru State College, and Wayne State College completed their campus Facility Master Plans in 2022 with strategic goals of funding high priority and several medium priority projects by the year 2030. The building assessments in 2021 performed by professional architects and engineers informed the three Facility Master Plans and the project cost estimates contained in them. The sizable combined price tag (\$300M+) for primarily maintenance and repair, building renewal, and renovation scopes indicated that the Nebraska State College System (NSCS) needs a consistent annual appropriation to address this backlog.

PROJECT STATUS AND TIME SCHEDULE:

The annual state appropriations requested would extend from FY26 through June 30, 2035, to annually fund Board of Trustees approved projects across the NSCS three-college system.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 953 - WSC-ATH/REC IMPROVEMENTS

Asset: 50W0129700B - RICE AUDITORIUM

Priority: 2

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	400,000	0	0	400,000	0	0
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	400,000	0	0	400,000	0	0
Construction						
General/ Mechanical/ Electrical/ Elevator	4,554,287	0	0	4,554,287	0	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	70,500	0	0	70,500	0	0
Subtotal Construction	4,624,787	0	0	4,624,787	0	0
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	45,000	0	0	45,000	0	0
Other	75,000	0	0	75,000	0	0
Project Contingency	570,000	0	0	570,000	0	0
Subtotal Miscellaneous	690,000	0	0	690,000	0	0
TOTAL REQUEST	5,714,787	0	0	5,714,787	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 953 - WSC-ATH/REC IMPROVMENTS

Asset: 50W0129700B - RICE AUDITORIUM

Priority: 2

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	5,714,787	0	0	5,714,787	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	5,714,787	0	0	5,714,787	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 953 - WSC-ATH/REC IMPROVMENTS

Asset: 50W0129700B - RICE AUDITORIUM

DESCRIPTION:

This request is for \$5,714,787 to fund a second phase of the previously approved Athletic & Recreation Complex (ARC) project at Wayne State College which renovates two state-supported facilities – the Rice Auditorium and the Gardner Indoor Athletic Complex (IAC) – plus adds an indoor football practice & multipurpose field with six-lane track under an air-supported dome structure. State funding for the project was approved by LB384 (2021) and LB1012 (2022), and the Program Statement was approved by the Coordinating Commission on March 10, 2022. Unfortunately, cost overruns due to supply chain issues caused important scopes to be deferred to a second phase. Wayne State College is requesting \$5,714,787 in state general funds for FY26, to complete this second phase of the project.

JUSTIFICATION:

This second phase of the project will completely modernize and bring up to code the Rice restrooms and concession area associated with the Auditorium Lobby, and completely renovates the Gardner IAC gymnasium to a wood practice floor while updating portions of the building for much needed office space. New electrical, LED lighting, and HVAC controls are needed for both buildings, as well as important mechanical equipment such as air handling units (AHU's), an emergency generator, and battery back-up for emergency lighting. All of these scopes were originally planned for the ARC project but eventually had to be deferred to a second phase when cost overruns caused by supply-chain issues in 2022 and 2023 made it impossible for the project to be built within the available funding sources.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

The overall project is addressed in the 2022 Wayne State College Facility Master Plan as a High Priority on page 102.

PROJECT STATUS AND TIME SCHEDULE:

If the funding is approved and becomes available in early FY2025-26, the renovations can start in the Fall of 2025 and be completed in the Summer of 2026 prior to classes starting in August.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 992 - PSC-INDOOR REC COMPLEX

Asset: 50P0009800B - INDOOR RECREATION COMPLEX

Priority: 3

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	620,000	0	0	620,000	0	0
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	620,000	0	0	620,000	0	0
Construction						
General/ Mechanical/ Electrical/ Elevator	7,282,650	0	0	7,282,650	0	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	100,000	0	0	100,000	0	0
Subtotal Construction	7,382,650	0	0	7,382,650	0	0
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	50,000	0	0	50,000	0	0
Other	100,000	0	0	100,000	0	0
Project Contingency	700,000	0	0	700,000	0	0
Subtotal Miscellaneous	850,000	0	0	850,000	0	0
TOTAL REQUEST	8,852,650	0	0	8,852,650	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 992 - PSC-INDOOR REC COMPLEX

Asset: 50P0009800B - INDOOR RECREATION COMPLEX

Priority: 3

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	8,852,650	0	0	8,852,650	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	8,852,650	0	0	8,852,650	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 992 - PSC-INDOOR REC COMPLEX

Asset: 50P0009800B - INDOOR RECREATION COMPLEX

DESCRIPTION:

This request for Peru State College is seeking \$8,852,650 in state general funds for FY26, to complete the second phase of the previously approved Indoor Recreation Complex (IRC) project. The second phase includes the construction of two buildings that were deferred when cost overruns in 2022 and 2023 due to supply chain issues required downsizing the scope of the overall IRC project.

JUSTIFICATION:

The overall IRC project creates indoor recreation and athletic spaces in air-supported dome structures along with support buildings at two different sites on Peru State's campus. Site #1 is the Baseball & Softball Complex in the southwest section of campus and Site #2 is the area directly north of the Oak Bowl Stadium. State funding for the project was approved by LB384 (2021) and LB1012 (2022), and the Program Statement was approved by the Coordinating Commission on July 21, 2022. Unfortunately, cost overruns in late 2022 and early 2023 due to supply chain issues for mechanical and electrical portions of the project caused several important scopes to be deferred to a second phase in order to stay within available funding. This request for \$8,852,650 will support construction of the indoor practice dome at Site #1 along with a paved road and a modern concession building for the Softball Field. Site #2 will include a support building with modern restrooms, training room and offices, storage for sports equipment, and a concessions area.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

The overall IRC project is addressed in the 2022 Peru State College Facility Master Plan as a High Priority on pages 72, 113, and 114.

PROJECT STATUS AND TIME SCHEDULE:

If funding for the second phase is approved and the funds are available in the first months of FY26, construction can start in the Fall of 2025 and be completed in the Summer of 2026, ahead of classes starting that August.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 949 - WSC-BRANDENBURG EDUCATION BLDG

Asset: 50W0128701B - EDUCATION BLDG

Priority: 4

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	1,364,000	0	0	955,000	273,000	136,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	1,364,000	0	0	955,000	273,000	136,000
Construction						
General/ Mechanical/ Electrical/ Elevator	13,534,000	0	0	1,570,000	10,730,000	1,234,000
Fixed Equipment	417,000	0	0	0	417,000	0
Utility Connect/ Site Work	425,000	0	0	425,000	0	0
Subtotal Construction	14,376,000	0	0	1,995,000	11,147,000	1,234,000
Miscellaneous						
Moveable Equipment	1,400,000	0	0	0	700,000	700,000
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	130,000	0	0	0	20,000	110,000
Other	0	0	0	0	0	0
Project Contingency	1,430,000	0	0	300,000	1,000,000	130,000
Subtotal Miscellaneous	2,960,000	0	0	300,000	1,720,000	940,000
TOTAL REQUEST	18,700,000	0	0	3,250,000	13,140,000	2,310,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 949 - WSC-BRANDENBURG EDUCATION BLDG

Asset: 50W0128701B - EDUCATION BLDG

Priority: 4

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	17,300,000	0	0	3,250,000	13,140,000	910,000
Cash Fund	0	0	0	0	0	0
Federal Fund	500,000	0	0	0	0	500,000
Revolving Fund	900,000	0	0	0	0	900,000
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	18,700,000	0	0	3,250,000	13,140,000	2,310,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 949 - WSC-BRANDENBURG EDUCATION BLDG

Asset: 50W0128701B - EDUCATION BLDG

DESCRIPTION:

Constructed as the original Administration building for the Nebraska State Normal School in 1915, Brandenburg was home to Education and Counseling programs. These units, however, have been relocated to Benthack which was completely renovated in 2021. The plan is to renovate Brandenburg into a Student Service Center centralizing units that support student recruitment and retention. Student support and administrative services that may be housed in Brandenburg includes Admissions, Cooperative Education and Career Services, Financial Aid, Registration and Records, Student Accounts, Disability Services, and TRIO Student Support Services. The project anticipates an entrance addition to the south, with a new circular entry drive for access from Wendt Drive.

Wayne State College is requesting \$3,250,000 in state general funds for FY26, to start design, hire a construction manager at risk (CMR) firm to develop a Guaranteed Maximum Price (GMP), to complete the construction bid documents, and to begin construction. The College is also requesting \$13,140,000 in state general funds for FY27, and \$910,000 state general funds in FY28 (the first year of the 2027-2029 Biennium) for construction of the project. Wayne State College proposes about \$900,000 in campus Capital Improvement Fee (CIF) funds and a \$500,000 Federal grant to complete the overall \$18,700,000 project. The program statement for the Brandenburg project was approved by the Coordinating Commission for Postsecondary Education on July 28, 2023.

JUSTIFICATION:

Named for former President W. A. Brandenburg (1956-1973), this 37,251 square foot building was last renovated in 1981. Brandenburg requires completely new mechanical and electrical infrastructure, modernization for codes requirements, exterior tuck pointing, window replacement, and programmatic enhancements for new technologies. An elevator addition is needed to satisfy ADA requirements, and this addition will also contain the new restrooms with adequate fixture counts to meet modern codes.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

The most recent Wayne State College Facility Master Plan was completed in April of 2022, and the Brandenburg Renovation was identified as a high impact project and as a College "High Priority" to accomplish by the year 2030. In addition, a new south semi-circular entrance drive and visitor drop off site improvement for Brandenburg was identified on page 120 of the College Facility Master Plan as a companion "High Priority" project to accomplish along with the renovation of the building for student services.

PROJECT STATUS AND TIME SCHEDULE:

Assuming that state funding for the project is approved at the end of the Legislative session in June of 2025, design would start in July, bidding would occur the following February (2026), and construction would start in May of 2026. Substantial completion and occupancy would then occur in July of 2027.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 948 - PSC-AV LARSON RENOV & ADD

Asset: 50P0007500B - A. V. LARSON HALL

Priority: 5

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	1,140,706	0	0	700,000	300,000	140,706
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	1,140,706	0	0	700,000	300,000	140,706
Construction						
General/ Mechanical/ Electrical/ Elevator	14,966,044	0	0	200,000	8,547,605	6,218,439
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	100,000	0	0	0	100,000	0
Subtotal Construction	15,066,044	0	0	200,000	8,647,605	6,218,439
Miscellaneous						
Moveable Equipment	667,080	0	0	0	667,080	0
Special or Technical Equipment	333,540	0	0	0	0	333,540
Land Acquisition	0	0	0	0	0	0
Art Work	127,315	0	0	0	20,000	107,315
Other	433,540	0	0	100,000	233,540	100,000
Project Contingency	1,200,743	0	0	0	600,743	600,000
Subtotal Miscellaneous	2,762,218	0	0	100,000	1,521,363	1,140,855
TOTAL REQUEST	18,968,968	0	0	1,000,000	10,468,968	7,500,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 948 - PSC-AV LARSON RENOV & ADD

Asset: 50P0007500B - A. V. LARSON HALL

Priority: 5

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	17,968,968	0	0	1,000,000	10,468,968	6,500,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	1,000,000	0	0	0	0	1,000,000
NCCF	0	0	0	0	0	0
TOTAL FUNDING	18,968,968	0	0	1,000,000	10,468,968	7,500,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 948 - PSC-AV LARSON RENOV & ADD

Asset: 50P0007500B - A. V. LARSON HALL

DESCRIPTION:

Peru State College is requesting \$1,000,000 in state general funds for FY26, to start design, hire a construction manager at risk (CMR) firm to develop a Guaranteed Maximum Price (GMP), to complete the construction bid documents, and to begin construction. The College also requests \$10,468,968 in state general funds for FY27, and \$6,500,000 state general funds in FY28 (the first year of the 2027-2029 Biennium) for construction of the project. Peru State College proposes \$1,000,000 in donations to complete the overall \$18,968,968 project. The Program Statement to renovate A.V. Larson and build an addition for Student Services and Welcome Center was approved by the Coordinating Commission on July 26, 2024.

Constructed in 1960 as the campus Industrial Arts building, A.V. Larson eventually transitioned to focus primarily on fine art instruction. Situated at the focal point of the Park Avenue campus entrance, this facility is the first one encountered by visitors and prospective students. To take advantage of this opportunity, the Peru State College Admissions department will move into A.V. Larson upper level at the completion of the project. A modest addition opening to the entrance plaza will provide Admissions offices, meeting and presentation space for prospective students and their families, and student services space. A.V. Larson requires major mechanical upgrades to include a geothermal system, electrical upgrades, window replacement, and exterior wall insulation enhancements to meet modern energy codes.

JUSTIFICATION:

The A.V. Larson building has seen only modest upgrades in this millennium, and now HVAC and electrical systems are in need of modernization, along with window replacement and additional insulation to meet modern energy codes. Also, the Admissions department currently located in the Administration building has a serious deficiency of meeting and conference space which restricts effective interactions with and presentations to potential students and families. With a modest addition, the Admissions department can move to A.V. Larson as part of a new Student Services and Welcome Center with adequate meeting and presentation spaces. A.V. Larson, situated at the end of Park Avenue at the 'front door' to campus, is the ideal location for these important functions.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

This project was addressed as both a High Priority and High Impact project on page 80 of the 2022 Peru State College Facility Master Plan.

PROJECT STATUS AND TIME SCHEDULE:

If the requested funding is approved and becomes available in the summer of 2025 (FY26), the schedule is to initiate design of the project shortly thereafter, receive bids in February of 2026 and establish the Guaranteed Maximum Price (GMP) in by April. Construction can then start in May of 2026 and substantial completion would be in January of 2028.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 929 - CSC-MUSIC BLDG & MEM HALL RENO

Asset: 50C0015900B - NEW MUSIC HALL

Priority: 6

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	2,250,269	0	0	1,500,000	514,861	235,408
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	2,250,269	0	0	1,500,000	514,861	235,408
Construction						
General/ Mechanical/ Electrical/ Elevator	16,759,238	0	0	1,000,000	15,559,238	200,000
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	1,700,000	0	0	1,700,000	0	0
Subtotal Construction	18,459,238	0	0	2,700,000	15,559,238	200,000
Miscellaneous						
Moveable Equipment	1,000,000	0	0	0	500,000	500,000
Special or Technical Equipment	500,000	0	0	0	500,000	0
Land Acquisition	0	0	0	0	0	0
Art Work	184,592	0	0	0	20,000	164,592
Other	92,000	0	0	0	92,000	0
Project Contingency	849,744	0	0	200,000	549,744	100,000
Subtotal Miscellaneous	2,626,336	0	0	200,000	1,661,744	764,592
TOTAL REQUEST	23,335,843	0	0	4,400,000	17,735,843	1,200,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 929 - CSC-MUSIC BLDG & MEM HALL RENO

Asset: 50C0015900B - NEW MUSIC HALL

Priority: 6

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	23,335,843	0	0	4,400,000	17,735,843	1,200,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	23,335,843	0	0	4,400,000	17,735,843	1,200,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 929 - CSC-MUSIC BLDG & MEM HALL RENO

Asset: 50C0015900B - NEW MUSIC HALL

DESCRIPTION:

As part of the overall solution for the Memorial Hall facility and accreditation issues, Chadron State College proposes and requests a New Music Hall be built for the Music department as a first phase. The second phase is renovation of Memorial Hall for the Theatre and Fine Arts programs. This request is only for the New Music Hall - an approximate 25,000 gross square foot building to be built on the east side of the campus "Quad.". This request includes \$4,400,000 in state general funds for FY26, to design the project and to hire a construction manager at risk (CMR) firm to start construction. \$17,735,843 in state general funds is requested for FY27 for the new building, and \$1,200,000 state general funds is requested in FY28 (the first year of the 2027-2029 Biennium) to complete construction.

Constructed in 1953 as the campus student center, Memorial Hall eventually became an auditorium and academic building for the College and home to the Music, Fine Arts, and Theatre departments. Although some renovations and HVAC improvements were made in the late 1990's and early 2000's, the building's infrastructure needs complete modernization. The various physical and programmatic deficiencies of existing Memorial Hall negatively impact the learning environment and jeopardize key accreditation renewals including the National Association of Schools of Music (NASM). A Program Statement was developed in 2023 and 2024 to address the various issues and it proposed the two-phased approach that starts with this New Music Building. The Program Statement was approved by the Coordinating Commission on July 26, 2024.

JUSTIFICATION:

Although some renovations and HVAC improvements were made in the late 1990's and early 2000's, the building's mechanical and electrical infrastructure needs complete modernization. From a programmatic standpoint, the band and choral practice rooms are small and acoustically substandard with low ceilings. The auditorium is too wide for music performances and volumetrically deficient, requiring the roof to be raised, which is not feasible. Also, the acoustical construction needed for Music department performance and rehearsal spaces is more efficiently realized in new construction as opposed to trying to implement in a structurally inflexible building like Memorial Hall.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

Memorial Hall, originally envisioned as a renovation and addition project, was addressed as a High Priority & High Impact project in the 2022 Chadron State College Facility Master Plan on page 87.

PROJECT STATUS AND TIME SCHEDULE:

Assuming that state funding for the New Music Building at Chadron is approved in June of 2025, design would start immediately thereafter, bidding and establishment of the Guaranteed Maximum Price (GMP) would occur by April of 2026, and construction would start the following month, in May. The New Music Building would then be substantially complete in August of 2027 ahead of the new fall term.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 916 - CSC-HILDRETH HALL DEMOLITION

Asset: 50C0014200B - HILDRETH HALL

Priority: 7

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	90,000	0	0	90,000	0	0
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	90,000	0	0	90,000	0	0
Construction						
General/ Mechanical/ Electrical/ Elevator	1,015,000	0	0	1,015,000	0	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
Subtotal Construction	1,015,000	0	0	1,015,000	0	0
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	0	0	0	0	0	0
Other	0	0	0	0	0	0
Project Contingency	95,000	0	0	95,000	0	0
Subtotal Miscellaneous	95,000	0	0	95,000	0	0
TOTAL REQUEST	1,200,000	0	0	1,200,000	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 916 - CSC-HILDRETH HALL DEMOLITION

Asset: 50C0014200B - HILDRETH HALL

Priority: 7

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	1,200,000	0	0	1,200,000	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	1,200,000	0	0	1,200,000	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 916 - CSC-HILDRETH HALL DEMOLITION

Asset: 50C0014200B - HILDRETH HALL

DESCRIPTION:

This request is \$1,200,000 in state general funds for FY26 for demolition of the existing Hildreth Hall on the Chadron State College campus. Besides demolition of the building and removal of the debris, these funds would pay for restoration of the site to include additional paved parking to the extent that the funds allow. Hildreth Hall has about 23,000 gross square feet (GSF) of constructed space and the College desires to demolish the building to offset the addition of about 25,000 GSF with the construction of the New Music Building which is Phase I of the overall solution for the Memorial Hall issues detailed in the Program Statement approved by the CCPE on July 26, 2024.

JUSTIFICATION:

The Hildreth Hall academic building was constructed in 1926, but its' classes and programs were moved into the Old Administration building after it was renovated in 2008. Since then, Hildreth has stood vacant, but has also been utilized for storage in more recent years. The Coordinating Commission for Postsecondary Education (CCPE) has recommended demolition of Hildreth Hall going back to the Commission's approval of their Capital Construction Budget Recommendations and Prioritization 2019-2021 Biennium in October of 2018.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

The Hildreth Hall demolition project was addressed as a High Impact/Medium Priority on page 84 of the 2022 Chadron State College Facility Master Plan.

PROJECT STATUS AND TIME SCHEDULE:

The schedule assumes funding approval in June of 2025, followed by engaging of engineers for demolition plans and developing plans for landscaping and paved parking. Demolition of the Hildreth building and restoration of the site would then take place in May and June of 2026.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 941 - WSC-MEMORIAL STADIUM UPGRADES

Asset: 50W0400030B - STADIUM/PLAZA/TRACK

Priority: 8

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	550,000	0	0	550,000	0	0
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	550,000	0	0	550,000	0	0
Construction						
General/ Mechanical/ Electrical/ Elevator	3,623,573	0	0	3,623,573	0	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	2,000,000	0	0	2,000,000	0	0
Subtotal Construction	5,623,573	0	0	5,623,573	0	0
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	0	0	0	0	0	0
Other	0	0	0	0	0	0
Project Contingency	700,000	0	0	700,000	0	0
Subtotal Miscellaneous	700,000	0	0	700,000	0	0
TOTAL REQUEST	6,873,573	0	0	6,873,573	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 941 - WSC-MEMORIAL STADIUM UPGRADES

Asset: 50W0400030B - STADIUM/PLAZA/TRACK

Priority: 8

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	6,873,573	0	0	6,873,573	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	6,873,573	0	0	6,873,573	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 941 - WSC-MEMORIAL STADIUM UPGRADES

Asset: 50W0400030B - STADIUM/PLAZA/TRACK

DESCRIPTION:

Wayne State College is requesting \$6,873,573 in state general funds for FY26, to complete this high priority renewal project for Memorial Stadium. The project includes replacement of both the synthetic field turf and the track surface, as well as complete reconstruction of deteriorated parking lot and storm sewer system. This project is comprised completely of deferred repair and maintenance upgrades and therefore does not require a program statement.

JUSTIFICATION:

Both the track surface and the synthetic turf field are over a decade old and constant use during that time has taken its' toll. New field turf and track surface is required to ensure safety and optimal performance. In addition, the large parking lot (Lot 1) for Memorial Stadium is deteriorating badly with crumbling concrete. The parking lot requires reconstruction and the storm sewer handling water run-off from Memorial Stadium needs to be rebuilt.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

Replacement of the track and turf field and rebuilding the large parking lot and storm sewer system is addressed as a High Priority on pages 129 and 130 of the 2022 Wayne State College Facility Master Plan.

PROJECT STATUS AND TIME SCHEDULE:

If funding is approved in June of 2025, this renewal project will be designed and bid in the fall of 2025 for construction in the spring and summer of 2026.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 997 - PSC-OAK BOWL STADIUM UPGRADES

Asset: 50P0009000B - OAK BOWL STADIUM/FIELD

Priority: 9

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	180,000	0	0	0	180,000	0
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	180,000	0	0	0	180,000	0
Construction						
General/ Mechanical/ Electrical/ Elevator	1,527,950	0	0	0	1,527,950	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
Subtotal Construction	1,527,950	0	0	0	1,527,950	0
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	0	0	0	0	0	0
Other	0	0	0	0	0	0
Project Contingency	190,000	0	0	0	190,000	0
Subtotal Miscellaneous	190,000	0	0	0	190,000	0
TOTAL REQUEST	1,897,950	0	0	0	1,897,950	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 997 - PSC-OAK BOWL STADIUM UPGRADES

Asset: 50P0009000B - OAK BOWL STADIUM/FIELD

Priority: 9

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	1,897,950	0	0	0	1,897,950	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	1,897,950	0	0	0	1,897,950	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 997 - PSC-OAK BOWL STADIUM UPGRADES

Asset: 50P0009000B - OAK BOWL STADIUM/FIELD

DESCRIPTION:

Peru State College is requesting \$1,897,950 in state general funds for FY27, to complete this high priority renewal project for Oak Bowl Stadium. This project will replace the synthetic field turf and make various repairs to the Stadium. This project is comprised completely of deferred repair and maintenance upgrades and therefore does not require a program statement.

JUSTIFICATION:

The synthetic turf field is over a decade old and constant use during that time makes replacement necessary. New field turf is required to ensure safety and optimal performance for students engaging in sports played on the field. In addition, various Stadium upgrades are needed. Repairs to stadium seating, displaced concrete repair and replacement, stabilization of concrete settlement, and drainage upgrades are some of the maintenance needs for this facility.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

This facility renewal project is addressed as a High Priority on page 110 of the 2022 Peru State College Facility Master Plan.

PROJECT STATUS AND TIME SCHEDULE:

If funding is approved in June of 2025, the project will be deigned and bid in the fall of 2025 and the turf replacement and Stadium repairs will be accomplished in the spring and summer of 2026.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 922 - WSC-HUMANITIES RENOVATION

Asset: 50W0129000B - HUMANITIES BUILDING

Priority: 10

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	1,088,000	0	0	350,000	618,000	120,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	1,088,000	0	0	350,000	618,000	120,000
Construction						
General/ Mechanical/ Electrical/ Elevator	10,404,000	0	0	1,900,000	8,204,000	300,000
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	50,000	0	0	50,000	0	0
Subtotal Construction	10,454,000	0	0	1,950,000	8,204,000	300,000
Miscellaneous						
Moveable Equipment	100,000	0	0	0	0	100,000
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	90,000	0	0	0	10,000	80,000
Other	0	0	0	0	0	0
Project Contingency	1,400,000	0	0	200,000	1,100,000	100,000
Subtotal Miscellaneous	1,590,000	0	0	200,000	1,110,000	280,000
TOTAL REQUEST	13,132,000	0	0	2,500,000	9,932,000	700,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 922 - WSC-HUMANITIES RENOVATION

Asset: 50W0129000B - HUMANITIES BUILDING

Priority: 10

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	13,132,000	0	0	2,500,000	9,932,000	700,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	13,132,000	0	0	2,500,000	9,932,000	700,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 922 - WSC-HUMANITIES RENOVATION

Asset: 50W0129000B - HUMANITIES BUILDING

DESCRIPTION:

This request is for a total of \$13,132,000 in state general funds for HVAC and codes upgrades and renovation of the Humanities building, which was built in 1912 and was last renovated in 1981. The building is currently home to the Communication Arts and Language & Literature departments and includes classrooms as well as studios for the campus radio and television stations, and campus newspaper. Wayne State is requesting \$2,500,000 in state general funds for FY26, to complete a program statement, start design, hire a construction manager at risk (CMR) firm to develop a Guaranteed Maximum Price (GMP) and to begin construction. The College also requests \$9,932,000 in state general funds for FY27, and \$700,000 state general funds in FY28 (the first year of the 2027-2029 Biennium) to complete construction.

JUSTIFICATION:

The Humanities building was last renovated over 40 years ago and requires completely new HVAC equipment, mechanical systems and controls, new electrical and lighting systems, modernization for codes requirements, exterior tuck pointing, and programmatic enhancements for new technologies required in classrooms and studios.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

This building renewal and renovation project is addressed as a High Priority on page 92 in the 2022 Wayne State College Facility Master Plan.

PROJECT STATUS AND TIME SCHEDULE:

Assuming that funds for the project are approved in June of 2025, a program statement would then be completed and approved, design would start in January of 2026, and construction would start in the fall of 2026. Substantial completion would occur in December of 2026.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 936 - PSC-HOYT SCI WINDOW HVAC/RENOV

Asset: 50P0007400B - HOYT SCIENCE HALL

Priority: 11

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	60,500	0	0	0	60,500	0
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	60,500	0	0	0	60,500	0
Construction						
General/ Mechanical/ Electrical/ Elevator	5,790,750	0	0	0	5,790,750	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
Subtotal Construction	5,790,750	0	0	0	5,790,750	0
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	0	0	0	0	0	0
Other	0	0	0	0	0	0
Project Contingency	874,000	0	0	0	874,000	0
Subtotal Miscellaneous	874,000	0	0	0	874,000	0
TOTAL REQUEST	6,725,250	0	0	0	6,725,250	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 936 - PSC-HOYT SCI WINDOW HVAC/RENOV

Asset: 50P0007400B - HOYT SCIENCE HALL

Priority: 11

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	6,725,250	0	0	0	6,725,250	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	6,725,250	0	0	0	6,725,250	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 936 - PSC-HOYT SCI WINDOW HVAC/RENOV

Asset: 50P0007400B - HOYT SCIENCE HALL

DESCRIPTION:

Peru State College is requesting \$6,725,250 in state general funds for FY27, to accomplish this high priority, mainly facility renewal project for the Hoyt Science building. Originally constructed in 1928, this science building was completely renovated in 2001 and a north wing added for new chemistry labs. Windows of the original building were replaced by new ones in 2001 but based on a windows and exterior study in 2023, unfortunately were not properly flashed into the exterior walls. Excessive deterioration of wood sills has occurred. Besides window and curtain wall replacements, a new roofing system for the skylighted roof, and exterior masonry & stone repairs are recommended in the study.

The building also needs HVAC systems upgrades and new controls for better ventilation and efficiency. Renovation of labs, classrooms and common areas are also desired, but the extent of such will depend on what is left of the project budget once the windows, curtain walls, exterior, and HVAC scopes are addressed.

JUSTIFICATION:

The wood windows in the building are very deteriorated, the curtainwall and storefront glass have broken seals and should be replaced, and the skylight glass is leaking and in need of replacement with a metal standing seam roof in lieu of the overhead glass. The HVAC systems require updates including new controls for better ventilation and energy efficiency. Much of the masonry exterior is in need of tuckpointing and cleaning. All of these issues were defined in a building exterior study performed by a professional architect started in 2023 and completed in early 2024. Also, the building is 24 years beyond the 2001 renovation and addition project, so renovation of labs, classrooms, and common areas are needed. However, these scopes will be a lower priority to the issues identified in the building exterior study.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

This project was addressed as a High Priority project in the 2022 Peru State College Facility Master Plan on page 75.

PROJECT STATUS AND TIME SCHEDULE:

Based on project funding being approved for FY27 and the funds made available to Peru State College in the summer of 2026, construction can start in the fall of that year and be complete in the summer of 2027 ahead of classes starting that August.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 942 - CSC-NELSON PAC RENO & ADD

Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER

Priority: 16

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	1,600,000	0	0	0	0	1,600,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	1,600,000	0	0	0	0	1,600,000
Construction						
General/ Mechanical/ Electrical/ Elevator	11,932,000	0	0	0	0	11,932,000
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	200,000	0	0	0	0	200,000
Subtotal Construction	12,132,000	0	0	0	0	12,132,000
Miscellaneous						
Moveable Equipment	500,000	0	0	0	0	500,000
Special or Technical Equipment	500,000	0	0	0	0	500,000
Land Acquisition	0	0	0	0	0	0
Art Work	115,000	0	0	0	0	115,000
Other	0	0	0	0	0	0
Project Contingency	1,700,000	0	0	0	0	1,700,000
Subtotal Miscellaneous	2,815,000	0	0	0	0	2,815,000
TOTAL REQUEST	16,547,000	0	0	0	0	16,547,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 942 - CSC-NELSON PAC RENO & ADD

Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER

Priority: 16

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	16,547,000	0	0	0	0	16,547,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	16,547,000	0	0	0	0	16,547,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 942 - CSC-NELSON PAC RENO & ADD

Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER

DESCRIPTION:

Chadron State College requests \$16,547,000 in state funds over a three year period starting in FY28 to completely renovate and add on to the Nelson Physical Activities Center. The scope of the project includes new HVAC systems and expansion of HVAC to areas of the building that are not currently air-conditioned, complete new electrical and power systems, technology updates, and an addition that will expand the existing 200-meter indoor track to 300-meters to meet NCAA requirements. This request includes \$3,309,400 in state funds for FY28, for a program statement and for design, and to hire a construction manager at risk (CMR) firm to begin construction. \$11,582,900 in state funds are requested for FY29, and \$1,654,700 in FY30 (the first year of the 2029-2031 Biennium) to complete construction.

JUSTIFICATION:

The 75,230 gross square foot (GSF) Nelson Physical Activities Center (NPAC) was constructed in 1987 and includes an indoor 200-meter track and physical education classrooms and offices. Based on the building assessment conducted at the start of the Facility Master Plan process in 2021, the mechanical systems are original and all new HVAC equipment is badly needed as well as an additional HVAC expansion throughout the building. The estimated cost for addressing HVAC in the building is about \$8.4 million, and although this scope is eligible for 309 Task Force for Building Renewal funds and will be requested as such, the 309 Task Force cannot afford this size of investment for a single building. Thus, the only practical solution is a capital construction appropriation of state funds for the project which will also address updates to locker rooms, restrooms, and bleachers, and include an addition to enlarge the indoor track to meet National Collegiate Athletics Association (NCAA) size requirements to host indoor collegiate events.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

This project was addressed as a Medium Priority in the 2022 Chadron State College Facility Master Plan on page 100. However, given the critical nature of the aging HVAC infrastructure and the absence of air-conditioning in major sections of the building, an appropriation for the future 2027-2029 Biennium is requested.

PROJECT STATUS AND TIME SCHEDULE:

Assuming that appropriations for the project are approved and become available in the summer of 2027, programming would start immediately after that, followed by design until the Guaranteed Maximum Price (GMP) is established in the fall of 2028, and then construction would start around December that year. Substantial completion and occupancy would then be in January of 2030.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 924 - PSC-AL WHEELER ACTIV CTR RENO

Asset: 50P0007300B - AL WHEELER ACTIVITY CENTER

Priority: 17

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	995,000	0	0	0	0	995,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	995,000	0	0	0	0	995,000
Construction						
General/ Mechanical/ Electrical/ Elevator	9,105,500	0	0	0	0	9,105,500
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
Subtotal Construction	9,105,500	0	0	0	0	9,105,500
Miscellaneous						
Moveable Equipment	500,000	0	0	0	0	500,000
Special or Technical Equipment	250,000	0	0	0	0	250,000
Land Acquisition	0	0	0	0	0	0
Art Work	89,000	0	0	0	0	89,000
Other	0	0	0	0	0	0
Project Contingency	110,000	0	0	0	0	110,000
Subtotal Miscellaneous	949,000	0	0	0	0	949,000
TOTAL REQUEST	11,049,500	0	0	0	0	11,049,500

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 924 - PSC-AL WHEELER ACTIV CTR RENO

Asset: 50P0007300B - AL WHEELER ACTIVITY CENTER

Priority: 17

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	11,049,500	0	0	0	0	11,049,500
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	11,049,500	0	0	0	0	11,049,500

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 924 - PSC-AL WHEELER ACTIV CTR RENO

Asset: 50P0007300B - AL WHEELER ACTIVITY CENTER

DESCRIPTION:

Peru State College is requesting \$1,500,000 in state general funds for FY28, for a program statement and to start design, to hire a construction manager at risk (CMR) firm to develop a Guaranteed Maximum Price (GMP) and complete the construction bid documents, and to begin construction. The College also requests \$8,349,500 in state general funds for FY29, and \$1,200,000 state general funds in FY30 (the first year of the 2029-2031 Biennium) to complete construction of the overall \$11,049,500 renovation project for the Al Wheeler Activity Center. Renovation will include complete upgrades of HVAC and electrical systems, technology updates, and creation of spaces that promote student socialization.

JUSTIFICATION:

The Al Wheeler Activities Center was constructed in 1980 and a smaller scale renovation occurred in 2011. The overall gross square footage of the facility is 49,360 GSF. In the building's 44-year history, the HVAC and electrical systems have not had a complete upgrade. The project includes converting the building HVAC system to geothermal at a cost of about \$3.5 million. Also envisioned for the project is renovation to include modern technology and student spaces for social and academic engagement. New electrical systems and converting to all LED lights is another maintenance & repair/building renewal portion of the proposed project.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

Addressed as a Medium Priority project in the 2022 Peru State College Facility Master Plan on page 86, the College desires to obtain state appropriations for future years due to the aging HVAC and electrical infrastructure. Thus, an appropriation for the future 2027-2029 Biennium is requested.

PROJECT STATUS AND TIME SCHEDULE:

Assuming that appropriations for the project are approved and become available in the summer of 2027, programming would start immediately after that, followed by design until the Guaranteed Maximum Price (GMP) is established in the fall of 2028, and then construction would start around December that year. Substantial completion and occupancy would then be in January of 2030.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 929 - CSC-MUSIC BLDG & MEM HALL RENO

Asset: 50C0014700B - MEMORIAL HALL

Priority: 18

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	2,874,000	0	0	0	0	2,874,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	2,874,000	0	0	0	0	2,874,000
Construction						
General/ Mechanical/ Electrical/ Elevator	26,115,300	0	0	0	0	26,115,300
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
Subtotal Construction	26,115,300	0	0	0	0	26,115,300
Miscellaneous						
Moveable Equipment	1,000,000	0	0	0	0	1,000,000
Special or Technical Equipment	500,000	0	0	0	0	500,000
Land Acquisition	0	0	0	0	0	0
Art Work	236,000	0	0	0	0	236,000
Other	127,000	0	0	0	0	127,000
Project Contingency	1,086,000	0	0	0	0	1,086,000
Subtotal Miscellaneous	2,949,000	0	0	0	0	2,949,000
TOTAL REQUEST	31,938,300	0	0	0	0	31,938,300

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 929 - CSC-MUSIC BLDG & MEM HALL RENO

Asset: 50C0014700B - MEMORIAL HALL

Priority: 18

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	27,938,300	0	0	0	0	27,938,300
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	4,000,000	0	0	0	0	4,000,000
NCCF	0	0	0	0	0	0
TOTAL FUNDING	31,938,300	0	0	0	0	31,938,300

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 929 - CSC-MUSIC BLDG & MEM HALL RENO

Asset: 50C0014700B - MEMORIAL HALL

DESCRIPTION:

Chadron State College requests \$27,938,300 in state funds over a three year period starting in FY28 to renovate Memorial Hall for the Theatre and Fine Arts departments. The scope includes new HVAC systems and new electrical, lighting, and power systems, technology updates, and modernization of the auditorium/theatre. This request includes \$5,387,660 in state funds for FY28, to start design, hire a construction manager at risk (CMR) firm to develop a Guaranteed Maximum Price (GMP), and begin construction. \$22,356,810 in state funds is requested for FY29, and \$193,830 state funds in FY30 (the first year of the 2029-2031 Biennium) to complete the construction. The College commits another \$4.0 million in cash funds and donations for a total estimate of \$31,938,300 to complete the renovation of Memorial Hall.

JUSTIFICATION:

Constructed in 1953 as the campus student center, Memorial Hall eventually became an auditorium and academic building for the College and home to the Music, Fine Arts, and Theatre departments. Although some renovations and HVAC improvements were made in the late 1990's and early 2000's, the building's mechanical and electrical infrastructure needs complete modernization. From a programmatic standpoint, the band and choral practice rooms are small and acoustically substandard with low ceilings. The auditorium is too wide for music performances and volumetrically deficient, requiring an unfeasible raising of the roof. The various physical and programmatic deficiencies (too numerous to mention here) negatively impact the learning environment and jeopardize key accreditation renewals including the National Association of Schools of Music (NASM). To address the overall needs estimated at \$52.7 million, the Program Statement identifies a two-phased project that starts with a New Music Building to be built on the site of the old Brooks Hall dormitory building across the commons from Memorial Hall. The second phase is the renovation of Memorial Hall for the Fine Arts and Theatre programs. The Program Statement was approved by the Coordinating Commission on July 26, 2024.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

The renovation of Memorial Hall was addressed as a High Priority in the 2022 Chadron State College Facility Master Plan on page 87.

PROJECT STATUS AND TIME SCHEDULE:

Assuming that appropriations for the project are approved and become available in the summer of 2027, design would start immediately after that, followed with the Guaranteed Maximum Price (GMP) being established in the spring of 2028, and then construction would start in May of that year. Substantial completion and occupancy would then be in August of 2029.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 923 - CSC-RETA KING LIBR HVAC & CODE

Asset: 50C0015200B - LIBRARY

Priority: 19

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	950,000	0	0	0	0	950,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	950,000	0	0	0	0	950,000
Construction						
General/ Mechanical/ Electrical/ Elevator	7,327,500	0	0	0	0	7,327,500
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
Subtotal Construction	7,327,500	0	0	0	0	7,327,500
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	55,000	0	0	0	0	55,000
Other	100,000	0	0	0	0	100,000
Project Contingency	1,000,000	0	0	0	0	1,000,000
Subtotal Miscellaneous	1,155,000	0	0	0	0	1,155,000
TOTAL REQUEST	9,432,500	0	0	0	0	9,432,500

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 923 - CSC-RETA KING LIBR HVAC & CODE

Asset: 50C0015200B - LIBRARY

Priority: 19

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	9,432,500	0	0	0	0	9,432,500
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	9,432,500	0	0	0	0	9,432,500

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 500 - NEBRASKA STATE COLLEGES

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 923 - CSC-RETA KING LIBR HVAC & CODE

Asset: 50C0015200B - LIBRARY

DESCRIPTION:

Chadron State College requests \$9,432,000 in state funds over a two year period starting in FY28 to address deferred maintenance and repair in the Reta King Library. The scope of the project includes new HVAC systems and expansion of HVAC to areas of the building that are not currently air-conditioned, complete new electrical and power systems, and technology updates. This request includes \$4,432,000 in state funds for FY28, for design and to hire a construction manager at risk (CMR) firm to begin construction. \$5,000,000 in state funds are requested for FY29, to complete construction.

JUSTIFICATION:

The 46,000 gross square foot (GSF) Reta King Library was constructed in 1966 and only modest HVAC and electrical improvements have been made in the history of the building. Major mechanical and ventilation systems are well beyond their useful life and require all new upgrades and reconfiguration, including electrical systems and other code requirements. The estimated cost for addressing these scopes is the project estimate of \$9.4 million, and although this project is eligible for 309 Task Force for Building Renewal funds and will be requested as such, the 309 Task Force cannot afford this size of investment for a single building. Thus, the only practical solution is a capital construction appropriation of state funds for this rather large maintenance & repair (M&R)/building renewal project that will not require a Program Statement.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

The renovation of the Library was addressed as a Medium Priority in the 2022 Chadron State College Facility Master Plan on page 80 (but including an addition of over \$4.0 million). However, the College is now choosing to focus only on solving the building renewal shortcomings of the building. Given the critical nature of the aging HVAC, absence of HVAC in some areas of the building and electrical infrastructure needs, an appropriation for the future 2027-2029 Biennium is requested for the large deferred repair/building renewal project.

PROJECT STATUS AND TIME SCHEDULE:

Assuming that appropriations for the project are approved and become available in the summer of 2027, design would start immediately after that, followed with the Guaranteed Maximum Price (GMP) being established in the spring of 2028, and then construction would start in May of that year. Substantial completion and occupancy would then be in August of 2029.

ADDITIONAL INFORMATION:

Division: 501 - CHADRON STATE COLLEGE

Capital Construction Reaffirmations Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Project Title	LB#	Year	Sec#	Prg	Total	Prior Exp	FY25 App/ReApp	FY26 Reafrm	FY27 Reafrm	Add Reafrm
Math Science Renovation &	814	2023	196	933	48,752,000	24,376,000	2,216,000	2,216,000	2,216,000	17,728,000
TOTAL REQUEST					48,752,000	24,376,000	2,216,000	2,216,000	2,216,000	17,728,000

Summary Funding

Fund Type	Total	Prior Exp	FY25 App/ReApp	FY26 Reafrm	FY27 Reafrm	Add Reafrm
General Fund	48,752,000	24,376,000	2,216,000	2,216,000	2,216,000	17,728,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	48,752,000	24,376,000	2,216,000	2,216,000	2,216,000	17,728,000

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 933 - CSC-MATH SCIENCE BUILDING

Project: Math Science Renovation & Addition

LB#	Year	Sec#	Total	Prior Exp	FY25	FY26 Reafirm	FY27 Reafirm	Add Reafirm
814	2023	196	48,752,000	24,376,000	2,216,000	2,216,000	2,216,000	17,728,000

Funding

Fund Type

General Fund	48,752,000	24,376,000	2,216,000	2,216,000	2,216,000	17,728,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	48,752,000	24,376,000	2,216,000	2,216,000	2,216,000	17,728,000

Capital Construction Reaffirmations Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 933 - CSC-MATH SCIENCE BUILDING

Project: Math Science Renovation & Addition

BACKGROUND:

This request is for continuation of funding approved in LB383 (2021), Section 31, and reaffirmed in LB814 (2023), Section 196 for the Chadron State College Math Science Building Renovation & Addition project. History: LB297 (2019, Sec. 37) extended the funding approved in LB198 (2013), for the CSC Rangeland Center and WSC U.S. Conn Library projects, which have since been completed, and directed the appropriation to the CSC Math Science Renovation & Addition project.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Priorit	Pgm	Program	Tag#	Asset	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add
6	929	CSC-MUSIC BLDG & MEM	50C001590	NEW MUSIC HALL	23,335,843	0	0	4,400,000	17,735,843	1,200,000
7	916	CSC-HILDRETH HALL	50C001420	HILDRETH HALL	1,200,000	0	0	1,200,000	0	0
16	942	CSC-NELSON PAC RENO &	50C018970	PHYSICAL ACTIVITIES	16,547,000	0	0	0	0	16,547,000
18	929	CSC-MUSIC BLDG & MEM	50C001470	MEMORIAL HALL	31,938,300	0	0	0	0	31,938,300
19	923	CSC-RETA KING LIBR	50C001520	LIBRARY	9,432,500	0	0	0	0	9,432,500
TOTAL REQUEST					82,453,643	0	0	5,600,000	17,735,843	59,117,800
Total Funding					Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add
General Fund					78,453,643	0	0	5,600,000	17,735,843	55,117,800
Cash Fund					0	0	0	0	0	0
NCCF					0	0	0	0	0	0
Federal Fund					0	0	0	0	0	0
Revolving Fund					0	0	0	0	0	0
Other Fund					4,000,000	0	0	0	0	4,000,000
TOTAL FUNDING					82,453,643	0	0	5,600,000	17,735,843	59,117,800

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 929 - CSC-MUSIC BLDG & MEM HALL RENO

Asset: 50C0015900B - NEW MUSIC HALL

Priority: 6

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	2,250,269	0	0	1,500,000	514,861	235,408
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	2,250,269	0	0	1,500,000	514,861	235,408
Construction						
General/ Mechanical/ Electrical/ Elevator	16,759,238	0	0	1,000,000	15,559,238	200,000
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	1,700,000	0	0	1,700,000	0	0
Subtotal Construction	18,459,238	0	0	2,700,000	15,559,238	200,000
Miscellaneous						
Moveable Equipment	1,000,000	0	0	0	500,000	500,000
Special or Technical Equipment	500,000	0	0	0	500,000	0
Land Acquisition	0	0	0	0	0	0
Art Work	184,592	0	0	0	20,000	164,592
Other	92,000	0	0	0	92,000	0
Project Contingency	849,744	0	0	200,000	549,744	100,000
Subtotal Miscellaneous	2,626,336	0	0	200,000	1,661,744	764,592
TOTAL REQUEST	23,335,843	0	0	4,400,000	17,735,843	1,200,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 929 - CSC-MUSIC BLDG & MEM HALL RENO

Asset: 50C0015900B - NEW MUSIC HALL

Priority: 6

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	23,335,843	0	0	4,400,000	17,735,843	1,200,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	23,335,843	0	0	4,400,000	17,735,843	1,200,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 929 - CSC-MUSIC BLDG & MEM HALL RENO

Asset: 50C0015900B - NEW MUSIC HALL

DESCRIPTION:

As part of the overall solution for the Memorial Hall facility and accreditation issues, Chadron State College proposes and requests a New Music Hall be built for the Music department as a first phase. The second phase is renovation of Memorial Hall for the Theatre and Fine Arts programs. This request is only for the New Music Hall - an approximate 25,000 gross square foot building to be built on the east side of the campus "Quad.". This request includes \$4,400,000 in state general funds for FY26, to design the project and to hire a construction manager at risk (CMR) firm to start construction. \$17,735,843 in state general funds is requested for FY27 for the new building, and \$1,200,000 state general funds is requested in FY28 (the first year of the 2027-2029 Biennium) to complete construction.

Constructed in 1953 as the campus student center, Memorial Hall eventually became an auditorium and academic building for the College and home to the Music, Fine Arts, and Theatre departments. Although some renovations and HVAC improvements were made in the late 1990's and early 2000's, the building's infrastructure needs complete modernization. The various physical and programmatic deficiencies of existing Memorial Hall negatively impact the learning environment and jeopardize key accreditation renewals including the National Association of Schools of Music (NASM). A Program Statement was developed in 2023 and 2024 to address the various issues and it proposed the two-phased approach that starts with this New Music Building. The Program Statement was approved by the Coordinating Commission on July 26, 2024.

JUSTIFICATION:

Although some renovations and HVAC improvements were made in the late 1990's and early 2000's, the building's mechanical and electrical infrastructure needs complete modernization. From a programmatic standpoint, the band and choral practice rooms are small and acoustically substandard with low ceilings. The auditorium is too wide for music performances and volumetrically deficient, requiring the roof to be raised, which is not feasible. Also, the acoustical construction needed for Music department performance and rehearsal spaces is more efficiently realized in new construction as opposed to trying to implement in a structurally inflexible building like Memorial Hall.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

Memorial Hall, originally envisioned as a renovation and addition project, was addressed as a High Priority & High Impact project in the 2022 Chadron State College Facility Master Plan on page 87.

PROJECT STATUS AND TIME SCHEDULE:

Assuming that state funding for the New Music Building at Chadron is approved in June of 2025, design would start immediately thereafter, bidding and establishment of the Guaranteed Maximum Price (GMP) would occur by April of 2026, and construction would start the following month, in May. The New Music Building would then be substantially complete in August of 2027 ahead of the new fall term.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 916 - CSC-HILDRETH HALL DEMOLITION

Asset: 50C0014200B - HILDRETH HALL

Priority: 7

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	90,000	0	0	90,000	0	0
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	90,000	0	0	90,000	0	0
Construction						
General/ Mechanical/ Electrical/ Elevator	1,015,000	0	0	1,015,000	0	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
Subtotal Construction	1,015,000	0	0	1,015,000	0	0
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	0	0	0	0	0	0
Other	0	0	0	0	0	0
Project Contingency	95,000	0	0	95,000	0	0
Subtotal Miscellaneous	95,000	0	0	95,000	0	0
TOTAL REQUEST	1,200,000	0	0	1,200,000	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 916 - CSC-HILDRETH HALL DEMOLITION

Asset: 50C0014200B - HILDRETH HALL

Priority: 7

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	1,200,000	0	0	1,200,000	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	1,200,000	0	0	1,200,000	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 916 - CSC-HILDRETH HALL DEMOLITION

Asset: 50C0014200B - HILDRETH HALL

DESCRIPTION:

This request is \$1,200,000 in state general funds for FY26 for demolition of the existing Hildreth Hall on the Chadron State College campus. Besides demolition of the building and removal of the debris, these funds would pay for restoration of the site to include additional paved parking to the extent that the funds allow. Hildreth Hall has about 23,000 gross square feet (GSF) of constructed space and the College desires to demolish the building to offset the addition of about 25,000 GSF with the construction of the New Music Building which is Phase I of the overall solution for the Memorial Hall issues detailed in the Program Statement approved by the CCPE on July 26, 2024.

JUSTIFICATION:

The Hildreth Hall academic building was constructed in 1926, but its' classes and programs were moved into the Old Administration building after it was renovated in 2008. Since then, Hildreth has stood vacant, but has also been utilized for storage in more recent years. The Coordinating Commission for Postsecondary Education (CCPE) has recommended demolition of Hildreth Hall going back to the Commission's approval of their Capital Construction Budget Recommendations and Prioritization 2019-2021 Biennium in October of 2018.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

The Hildreth Hall demolition project was addressed as a High Impact/Medium Priority on page 84 of the 2022 Chadron State College Facility Master Plan.

PROJECT STATUS AND TIME SCHEDULE:

The schedule assumes funding approval in June of 2025, followed by engaging of engineers for demolition plans and developing plans for landscaping and paved parking. Demolition of the Hildreth building and restoration of the site would then take place in May and June of 2026.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 942 - CSC-NELSON PAC RENO & ADD

Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER

Priority: 16

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	1,600,000	0	0	0	0	1,600,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	1,600,000	0	0	0	0	1,600,000
Construction						
General/ Mechanical/ Electrical/ Elevator	11,932,000	0	0	0	0	11,932,000
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	200,000	0	0	0	0	200,000
Subtotal Construction	12,132,000	0	0	0	0	12,132,000
Miscellaneous						
Moveable Equipment	500,000	0	0	0	0	500,000
Special or Technical Equipment	500,000	0	0	0	0	500,000
Land Acquisition	0	0	0	0	0	0
Art Work	115,000	0	0	0	0	115,000
Other	0	0	0	0	0	0
Project Contingency	1,700,000	0	0	0	0	1,700,000
Subtotal Miscellaneous	2,815,000	0	0	0	0	2,815,000
TOTAL REQUEST	16,547,000	0	0	0	0	16,547,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 942 - CSC-NELSON PAC RENO & ADD

Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER

Priority: 16

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	16,547,000	0	0	0	0	16,547,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	16,547,000	0	0	0	0	16,547,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 942 - CSC-NELSON PAC RENO & ADD

Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER

DESCRIPTION:

Chadron State College requests \$16,547,000 in state funds over a three year period starting in FY28 to completely renovate and add on to the Nelson Physical Activities Center. The scope of the project includes new HVAC systems and expansion of HVAC to areas of the building that are not currently air-conditioned, complete new electrical and power systems, technology updates, and an addition that will expand the existing 200-meter indoor track to 300-meters to meet NCAA requirements. This request includes \$3,309,400 in state funds for FY28, for a program statement and for design, and to hire a construction manager at risk (CMR) firm to begin construction. \$11,582,900 in state funds are requested for FY29, and \$1,654,700 in FY30 (the first year of the 2029-2031 Biennium) to complete construction.

JUSTIFICATION:

The 75,230 gross square foot (GSF) Nelson Physical Activities Center (NPAC) was constructed in 1987 and includes an indoor 200-meter track and physical education classrooms and offices. Based on the building assessment conducted at the start of the Facility Master Plan process in 2021, the mechanical systems are original and all new HVAC equipment is badly needed as well as an additional HVAC expansion throughout the building. The estimated cost for addressing HVAC in the building is about \$8.4 million, and although this scope is eligible for 309 Task Force for Building Renewal funds and will be requested as such, the 309 Task Force cannot afford this size of investment for a single building. Thus, the only practical solution is a capital construction appropriation of state funds for the project which will also address updates to locker rooms, restrooms, and bleachers, and include an addition to enlarge the indoor track to meet National Collegiate Athletics Association (NCAA) size requirements to host indoor collegiate events.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

This project was addressed as a Medium Priority in the 2022 Chadron State College Facility Master Plan on page 100. However, given the critical nature of the aging HVAC infrastructure and the absence of air-conditioning in major sections of the building, an appropriation for the future 2027-2029 Biennium is requested.

PROJECT STATUS AND TIME SCHEDULE:

Assuming that appropriations for the project are approved and become available in the summer of 2027, programming would start immediately after that, followed by design until the Guaranteed Maximum Price (GMP) is established in the fall of 2028, and then construction would start around December that year. Substantial completion and occupancy would then be in January of 2030.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 929 - CSC-MUSIC BLDG & MEM HALL RENO

Asset: 50C0014700B - MEMORIAL HALL

Priority: 18

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	2,874,000	0	0	0	0	2,874,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	2,874,000	0	0	0	0	2,874,000
Construction						
General/ Mechanical/ Electrical/ Elevator	26,115,300	0	0	0	0	26,115,300
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
Subtotal Construction	26,115,300	0	0	0	0	26,115,300
Miscellaneous						
Moveable Equipment	1,000,000	0	0	0	0	1,000,000
Special or Technical Equipment	500,000	0	0	0	0	500,000
Land Acquisition	0	0	0	0	0	0
Art Work	236,000	0	0	0	0	236,000
Other	127,000	0	0	0	0	127,000
Project Contingency	1,086,000	0	0	0	0	1,086,000
Subtotal Miscellaneous	2,949,000	0	0	0	0	2,949,000
TOTAL REQUEST	31,938,300	0	0	0	0	31,938,300

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 929 - CSC-MUSIC BLDG & MEM HALL RENO

Asset: 50C0014700B - MEMORIAL HALL

Priority: 18

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	27,938,300	0	0	0	0	27,938,300
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	4,000,000	0	0	0	0	4,000,000
NCCF	0	0	0	0	0	0
TOTAL FUNDING	31,938,300	0	0	0	0	31,938,300

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 929 - CSC-MUSIC BLDG & MEM HALL RENO

Asset: 50C0014700B - MEMORIAL HALL

DESCRIPTION:

Chadron State College requests \$27,938,300 in state funds over a three year period starting in FY28 to renovate Memorial Hall for the Theatre and Fine Arts departments. The scope includes new HVAC systems and new electrical, lighting, and power systems, technology updates, and modernization of the auditorium/theatre. This request includes \$5,387,660 in state funds for FY28, to start design, hire a construction manager at risk (CMR) firm to develop a Guaranteed Maximum Price (GMP), and begin construction. \$22,356,810 in state funds is requested for FY29, and \$193,830 state funds in FY30 (the first year of the 2029-2031 Biennium) to complete the construction. The College commits another \$4.0 million in cash funds and donations for a total estimate of \$31,938,300 to complete the renovation of Memorial Hall.

JUSTIFICATION:

Constructed in 1953 as the campus student center, Memorial Hall eventually became an auditorium and academic building for the College and home to the Music, Fine Arts, and Theatre departments. Although some renovations and HVAC improvements were made in the late 1990's and early 2000's, the building's mechanical and electrical infrastructure needs complete modernization. From a programmatic standpoint, the band and choral practice rooms are small and acoustically substandard with low ceilings. The auditorium is too wide for music performances and volumetrically deficient, requiring an unfeasible raising of the roof. The various physical and programmatic deficiencies (too numerous to mention here) negatively impact the learning environment and jeopardize key accreditation renewals including the National Association of Schools of Music (NASM). To address the overall needs estimated at \$52.7 million, the Program Statement identifies a two-phased project that starts with a New Music Building to be built on the site of the old Brooks Hall dormitory building across the commons from Memorial Hall. The second phase is the renovation of Memorial Hall for the Fine Arts and Theatre programs. The Program Statement was approved by the Coordinating Commission on July 26, 2024.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

The renovation of Memorial Hall was addressed as a High Priority in the 2022 Chadron State College Facility Master Plan on page 87.

PROJECT STATUS AND TIME SCHEDULE:

Assuming that appropriations for the project are approved and become available in the summer of 2027, design would start immediately after that, followed with the Guaranteed Maximum Price (GMP) being established in the spring of 2028, and then construction would start in May of that year. Substantial completion and occupancy would then be in August of 2029.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 923 - CSC-RETA KING LIBR HVAC & CODE

Asset: 50C0015200B - LIBRARY

Priority: 19

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	950,000	0	0	0	0	950,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	950,000	0	0	0	0	950,000
Construction						
General/ Mechanical/ Electrical/ Elevator	7,327,500	0	0	0	0	7,327,500
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
Subtotal Construction	7,327,500	0	0	0	0	7,327,500
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	55,000	0	0	0	0	55,000
Other	100,000	0	0	0	0	100,000
Project Contingency	1,000,000	0	0	0	0	1,000,000
Subtotal Miscellaneous	1,155,000	0	0	0	0	1,155,000
TOTAL REQUEST	9,432,500	0	0	0	0	9,432,500

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 923 - CSC-RETA KING LIBR HVAC & CODE

Asset: 50C0015200B - LIBRARY

Priority: 19

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	9,432,500	0	0	0	0	9,432,500
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	9,432,500	0	0	0	0	9,432,500

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 923 - CSC-RETA KING LIBR HVAC & CODE

Asset: 50C0015200B - LIBRARY

DESCRIPTION:

Chadron State College requests \$9,432,000 in state funds over a two year period starting in FY28 to address deferred maintenance and repair in the Reta King Library. The scope of the project includes new HVAC systems and expansion of HVAC to areas of the building that are not currently air-conditioned, complete new electrical and power systems, and technology updates. This request includes \$4,432,000 in state funds for FY28, for design and to hire a construction manager at risk (CMR) firm to begin construction. \$5,000,000 in state funds are requested for FY29, to complete construction.

JUSTIFICATION:

The 46,000 gross square foot (GSF) Reta King Library was constructed in 1966 and only modest HVAC and electrical improvements have been made in the history of the building. Major mechanical and ventilation systems are well beyond their useful life and require all new upgrades and reconfiguration, including electrical systems and other code requirements. The estimated cost for addressing these scopes is the project estimate of \$9.4 million, and although this project is eligible for 309 Task Force for Building Renewal funds and will be requested as such, the 309 Task Force cannot afford this size of investment for a single building. Thus, the only practical solution is a capital construction appropriation of state funds for this rather large maintenance & repair (M&R)/building renewal project that will not require a Program Statement.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

The renovation of the Library was addressed as a Medium Priority in the 2022 Chadron State College Facility Master Plan on page 80 (but including an addition of over \$4.0 million). However, the College is now choosing to focus only on solving the building renewal shortcomings of the building. Given the critical nature of the aging HVAC, absence of HVAC in some areas of the building and electrical infrastructure needs, an appropriation for the future 2027-2029 Biennium is requested for the large deferred repair/building renewal project.

PROJECT STATUS AND TIME SCHEDULE:

Assuming that appropriations for the project are approved and become available in the summer of 2027, design would start immediately after that, followed with the Guaranteed Maximum Price (GMP) being established in the spring of 2028, and then construction would start in May of that year. Substantial completion and occupancy would then be in August of 2029.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Project	Asset	Priority	Dup?	Emer	Mat?	Coop %	Total	FY26 Class I	FY27 Class II
NATURAL GAS BOILER #4	50C0014600B - HEATING PLANT	1	No	No	No	0.0	1,742,400	1,742,400	0
ROOF REPLACEMENT - .90 MIL	50C0189700B - PHYSICAL ACTIVITIES CENTER	2	Yes	No	No	0.0	1,937,600	1,937,600	0
LIGHTING UPGRADE	50C00981L - CHADRON STATE COLLEGE CAMPUS	3	No	No	No	0.0	102,000	102,000	0
REPAIR UTILITY TUNNEL ON MAIN	50C00981L - CHADRON STATE COLLEGE CAMPUS	4	No	No	No	0.0	275,000	275,000	0
REPAIR UTILITY TUNNEL AT CENTER	50C00981L - CHADRON STATE COLLEGE CAMPUS	5	No	No	No	0.0	550,000	550,000	0
HVAC CONTROLS UPGRADE	50C0015400B - SANDOZ BUILDING	6	No	No	No	0.0	440,000	440,000	0
STREET LIGHTING INSTALLATION &	50C00981L - CHADRON STATE COLLEGE CAMPUS	7	No	No	No	0.0	450,000	450,000	0
STRUCTURAL STUDY	50C0015100B - ARMSTRONG GYMNASIUM	8	No	No	No	0.0	50,000	50,000	0
ELECTRICAL SYSTEMS	50C00981L - CHADRON STATE COLLEGE CAMPUS	9	No	No	No	0.0	275,000	275,000	0
CENTRAL ALARM REPORTING	50C00981L - CHADRON STATE COLLEGE CAMPUS	10	No	No	No	0.0	450,000	450,000	0
FIRE ALARM UPGRADE	50C0015300B - MILLER HALL	11	No	No	No	0.0	500,000	500,000	0
FIRE ALARM UPGRADE	50C0015000B - BURKHISER COMPLEX	12	No	No	No	0.0	500,000	500,000	0
WOOD CHIP BOILER#2	50C0014600B - HEATING PLANT	13	No	No	No	0.0	1,742,400	1,742,400	0
HVAC & CODES UPGRADES	50C0189700B - PHYSICAL ACTIVITIES CENTER	14	Yes	No	No	0.0	8,250,000	8,250,000	0
AUDITORIUM LIGHTING & WIRING	50C0014700B - MEMORIAL HALL	15	No	No	No	0.0	330,000	330,000	0
ELEVATOR UPGRADE FROM	50C0014700B - MEMORIAL HALL	16	No	No	No	0.0	577,500	577,500	0
ROOF REPLACEMENT - .90 MIL	50C0015200B - LIBRARY	17	No	No	No	0.0	423,000	423,000	0
CLASSROOM/OFFICE LIGHTING	50C0189700B - PHYSICAL ACTIVITIES CENTER	18	No	No	No	0.0	152,900	152,900	0
LIGHTING UPGRADE	50C0015000B - BURKHISER COMPLEX	19	No	No	No	0.0	176,000	176,000	0
MECHANICAL ROOM UPGRADES	50C0015000B - BURKHISER COMPLEX	20	No	No	No	0.0	275,000	275,000	0
WINDOWS & DOORS REPLACEMENT	50C0015000B - BURKHISER COMPLEX	21	No	No	No	0.0	385,000	385,000	0
CENTRAL CHILLER EXPANSION	50C00981L - CHADRON STATE COLLEGE CAMPUS	22	No	No	No	0.0	871,200	871,200	0
LIGHTING MOTION SENSORS	50C00981L - CHADRON STATE COLLEGE CAMPUS	23	No	No	No	0.0	102,000	102,000	0

Building Renewal Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Project	Asset	Priority	Dup?	Emer	Mat?	Coop %	Total	FY26 Class I	FY27 Class II
ROOF REPLACEMENT	50C0014300B - SCIENCE & MATHEMATICS	24	No	No	No	0.0	449,300	449,300	0
HVAC UPGRADE	50C0015200B - LIBRARY	25	Yes	No	No	0.0	7,700,000	7,700,000	0
PARKING LOT LIGHTING UPGRADE	50C00981L - CHADRON STATE COLLEGE CAMPUS	26	No	No	Yes	0.0	40,000	40,000	0
HVAC ELECTRICAL & FLS	50C0014700B - MEMORIAL HALL	27	Yes	No	No	0.0	13,089,024	13,089,024	0
Total Request							41,835,324	41,835,324	0
Funding									
LB309 Task Force Funding	100.0%						41,835,324	41,835,324	0
Cooperative Funding	0.0%								
General Fund							0	0	0
Cash Fund							0	0	0
NCCF							0	0	0
Federal Fund							0	0	0
Revolving Fund							0	0	0
Other Fund							0	0	0
Total Cooperative Funding							0	0	0
Total Funding	100.0%						41,835,324	41,835,324	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014600B - HEATING PLANT

Project: NATURAL GAS BOILER #4

1000 MAIN STREET, CHADRON 000069337

Priority: 1 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3M - MECHANICAL

Project Type	Total	FY26 Class I	FY27 Class II
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	1,742,400	1,742,400	0
ADA	0	0	0
Total Request	1,742,400	1,742,400	0
Funding			
LB309 Task Force Funding 100.0%	1,742,400	1,742,400	0
Cooperative Funding 0.0%			
Other Fund	0	0	0
NCCF	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
General Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	1,742,400	1,742,400	0
Variance			
Total Request	1,742,400	1,742,400	0
Total LB 309 Funding	1,742,400	1,742,400	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014600B - HEATING PLANT

Project: 1545 - NATURAL GAS BOILER #4 REPLACEMENT

DESCRIPTION:

The natural gas boiler #4 was manufactured in 1960, and has exceeded its lifespan. This upgrade would give the College the ability to adapt to changing energy costs by increasing the capacity with a replacement boiler for using natural gas as a cost effective option when gas prices are low.

JUSTIFICATION:

The existing natural gas boiler #4 is 60+ years old and in need of replacement. Doing so with a larger capacity natural gas boiler will save significant energy costs for the College.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-27 Biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0189700B - PHYSICAL ACTIVITIES

Project: ROOF REPLACEMENT - .90 MIL EPDM

1000 MAIN STREET, CHADRON 000069937

Priority: 2 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3R - ROOF

Project Type	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR	1,937,600	1,937,600	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
Total Request	1,937,600	1,937,600	0
Funding			
LB309 Task Force Funding 100.0%	1,937,600	1,937,600	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	1,937,600	1,937,600	0
Variance			
Total Request	1,937,600	1,937,600	0
Total LB 309 Funding	1,937,600	1,937,600	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER

Project: 1537 - ROOF REPLACEMENT - .90 MIL EPDM

DESCRIPTION:

The NPAC roof had two large sections damaged in a November 2023 windstorm. The roof's warranty was voided due to that windstorm. The temporary repair was completed but due to the age of the roof, the roof warranty being voided, and the cost to permanently repair the damaged sections it was determined the best course of action is to replace the roof with a new .90 mil EPDM membrane.

JUSTIFICATION:

The existing low-sloped roofs on the NPAC building are out of warranty and have been damaged by storms. Replacement is the most feasible solution.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE

Project: LIGHTING UPGRADE

CHADRON STATE COLLEGE CAMPUS,

Priority: 3	Duplicate Project?	Emergency Request?	Materials Only? No		Project Code: T3C - ENERGY CONSERVATION	
Project Type				Total	FY26 Class I	FY27 Class II
<hr/>						
ENERGY CONSERVATION				102,000	102,000	0
FIRE/LIFE SAFETY				0	0	0
ADA				0	0	0
DEFERRED REPAIR				0	0	0
<hr/>						
Total Request				102,000	102,000	0
Funding						
LB309 Task Force Funding	100.0%			102,000	102,000	0
Cooperative Funding	0.0%					
Federal Fund				0	0	0
Cash Fund				0	0	0
NCCF				0	0	0
General Fund				0	0	0
Revolving Fund				0	0	0
Other Fund				0	0	0
<hr/>						
Total Cooperative Funding				0	0	0
Total Funding	100.0%			102,000	102,000	0
Variance						
Total Request				102,000	102,000	0
Total LB 309 Funding				102,000	102,000	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: 1535 - LIGHTING UPGRADE

DESCRIPTION:

The lighting for the central portion of campus is a direct-bury wiring system. This request is to replace the light poles, install underground conduit, and replace wiring. The lighting heads/fixtures have been replaced recently by the College.

JUSTIFICATION:

The direct-bury wiring is experiencing deterioration from the elements, and failures are becoming more frequent. The underground wire - and poles - require replacement.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE

Project: REPAIR UTILITY TUNNEL ON MAIN FROM

CHADRON STATE COLLEGE CAMPUS,

Project Type	Priority: 4	Duplicate Project?	Emergency Request?	Materials Only? No	Total	FY26 Class I	FY27 Class II
Project Code: T3T - STRUCTURAL							
FIRE/LIFE SAFETY					275,000	275,000	0
ADA					0	0	0
DEFERRED REPAIR					0	0	0
ENERGY CONSERVATION					0	0	0
Total Request					275,000	275,000	0
Funding							
LB309 Task Force Funding		100.0%			275,000	275,000	0
Cooperative Funding		0.0%					
Federal Fund					0	0	0
General Fund					0	0	0
NCCF					0	0	0
Cash Fund					0	0	0
Revolving Fund					0	0	0
Other Fund					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			275,000	275,000	0
Variance							
Total Request					275,000	275,000	0
Total LB 309 Funding					275,000	275,000	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE
CAMPUS

Project: 1538 - REPAIR UTILITY TUNNEL ON MAIN FROM 10TH TO
12TH

DESCRIPTION:

This project will address the top of the utility tunnel that runs north-south along Main street from 10th Street to the Heating Plant on 12th Street. The top of the tunnel also acts as the sidewalk along Main street, and it is deteriorating in places. Repairs and replacement of sections of this tunnel top is required. The request amount includes design and construction of the project.

JUSTIFICATION:

The structural integrity of the sidewalk/tunnel top is in question because sections are deteriorating. Without addressing the issues soon, the safety of persons walking on the tunnel top can be compromised.

PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be addressed in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE

Project: REPAIR UTILITY TUNNEL AT CENTER OF

CHADRON STATE COLLEGE CAMPUS,

Priority: 5	Duplicate Project?	Emergency Request?	Materials Only? No	Project Code: T3T - STRUCTURAL	
Project Type			Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR			0	0	0
ADA			0	0	0
ENERGY CONSERVATION			0	0	0
FIRE/LIFE SAFETY			550,000	550,000	0
Total Request			550,000	550,000	0
Funding					
LB309 Task Force Funding	100.0%		550,000	550,000	0
Cooperative Funding	0.0%				
Cash Fund			0	0	0
Other Fund			0	0	0
Federal Fund			0	0	0
NCCF			0	0	0
Revolving Fund			0	0	0
General Fund			0	0	0
Total Cooperative Funding			0	0	0
Total Funding	100.0%		550,000	550,000	0
Variance					
Total Request			550,000	550,000	0
Total LB 309 Funding			550,000	550,000	0
Total Cooperative Funding			0	0	0
Variance			0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

**Asset: 50C00981L - CHADRON STATE COLLEGE
CAMPUS**

**Project: 1538 - REPAIR UTILITY TUNNEL AT CENTER OF
CAMPUS**

DESCRIPTION:

This project will repair the tunnel top that acts as a sidewalk running east-west through the center of campus, from Main Street to approximately Chapin Street. This tunnel top/sidewalk is part of the pedestrian walkway that connects a number of campus buildings. This request includes funds for both design and construction of the repairs and/or replacements needed.

JUSTIFICATION:

This tunnel top which acts as a sidewalk is deteriorating in places. Because of the student traffic on this sidewalk that goes through the center of campus, there is concern for the structural integrity of the walkway and the safety of persons walking on it.

PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be addressed in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015400B - SANDOZ BUILDING

Project: HVAC CONTROLS UPGRADE

1000 MAIN STREET, CHADRON 000069337

Priority: 6 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3M - MECHANICAL

Project Type	Total	FY26 Class I	FY27 Class II
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
DEFERRED REPAIR	440,000	440,000	0
Total Request	440,000	440,000	0
Funding			
LB309 Task Force Funding 100.0%	440,000	440,000	0
Cooperative Funding 0.0%			
Federal Fund	0	0	0
NCCF	0	0	0
Other Fund	0	0	0
General Fund	0	0	0
Cash Fund	0	0	0
Revolving Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	440,000	440,000	0
Variance			
Total Request	440,000	440,000	0
Total LB 309 Funding	440,000	440,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015400B - SANDOZ BUILDING

Project: 1545 - HVAC CONTROLS UPGRADE

DESCRIPTION:

This project will update the HVAC controls system and certain equipment for better management of the interior environmental system.

JUSTIFICATION:

Updates to the HVAC and controls systems are necessary to better manage the humidity issues experienced, and to provide better environmental control and energy efficiency. This project is needed to help protect the preservation of museum artifacts and artwork.

PROJECT STATUS AND TIME SCHEDULE:

This project is to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE

Project: STREET LIGHTING INSTALLATION &

CHADRON STATE COLLEGE CAMPUS,

Project Type	Duplicate Project?	Emergency Request?	Materials Only? No	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR				0	0	0
ENERGY CONSERVATION				450,000	450,000	0
FIRE/LIFE SAFETY				0	0	0
ADA				0	0	0
Total Request				450,000	450,000	0
Funding						
LB309 Task Force Funding	100.0%			450,000	450,000	0
Cooperative Funding	0.0%					
General Fund				0	0	0
Cash Fund				0	0	0
Federal Fund				0	0	0
Revolving Fund				0	0	0
Other Fund				0	0	0
NCCF				0	0	0
Total Cooperative Funding				0	0	0
Total Funding	100.0%			450,000	450,000	0
Variance						
Total Request				450,000	450,000	0
Total LB 309 Funding				450,000	450,000	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS Project: 1535 - STREET LIGHTING INSTALLATION & UPGRADE

DESCRIPTION:

Campus existing streetlights lack grounding in numerous locations, and many of the existing lights are not LED. There are no streetlights on twelfth street from Chapin to the Rangeland Lab/Arena until you get to the Rangeland Lab parking lot, creating safety concerns for pedestrians and vehicle operators as well. There are areas on campus where the existing streetlights do not give sufficient coverage, either from physical lack of light poles, or outdated light systems.

JUSTIFICATION:

Existing streetlights are by and large not LED and more streetlights are needed to illuminate portions of campus that are too dark at night. The project will alleviate these safety concerns and provide more energy efficient lighting.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015100B - ARMSTRONG GYMNASIUM

Project: STRUCTURAL STUDY

1000 MAIN STREET, CHADRON 000069337

Priority: 8 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3Y - STUDY

Project Type	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR	50,000	50,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
Total Request	50,000	50,000	0
Funding			
LB309 Task Force Funding 100.0%	50,000	50,000	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	50,000	50,000	0
Variance			
Total Request	50,000	50,000	0
Total LB 309 Funding	50,000	50,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015100B - ARMSTRONG GYMNASIUM

Project: 1539 - STRUCTURAL STUDY

DESCRIPTION:

Armstrong, constructed in 1964, has experienced some notable movement over the years. Significant cracking in the interior masonry, on the north and east walls of the north entry. Sinking of the floors in the north corridor, settling of the gym floor on the north and south ends of the basketball court, and cracking and differential movement in the masonry walls.

JUSTIFICATION:

A structural assessment study is needed to determine the causes of the cracking in the masonry walls and floor displacement and to calculate the estimated costs for making repairs and stabilizing the areas.

PROJECT STATUS AND TIME SCHEDULE:

This study is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE

Project: ELECTRICAL SYSTEMS ASSESSMENTS

CHADRON STATE COLLEGE CAMPUS,

Priority: 9	Duplicate Project?	Emergency Request?	Materials Only? No	Project Code: T3Y - STUDY		
Project Type				Total	FY26 Class I	FY27 Class II
ADA				0	0	0
ENERGY CONSERVATION				0	0	0
FIRE/LIFE SAFETY				275,000	275,000	0
DEFERRED REPAIR				0	0	0
Total Request				275,000	275,000	0
Funding						
LB309 Task Force Funding	100.0%			275,000	275,000	0
Cooperative Funding	0.0%					
NCCF				0	0	0
Revolving Fund				0	0	0
Federal Fund				0	0	0
Cash Fund				0	0	0
Other Fund				0	0	0
General Fund				0	0	0
Total Cooperative Funding				0	0	0
Total Funding	100.0%			275,000	275,000	0
Variance						
Total Request				275,000	275,000	0
Total LB 309 Funding				275,000	275,000	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: 1539 - ELECTRICAL SYSTEMS ASSESSMENTS

DESCRIPTION:

This request is for an extensive professional engineering study of campus electrical distribution systems - both for the overall campus and at the individual buildings - to better determine where significant improvements and upgrades are needed.

JUSTIFICATION:

Recent power failures on the Chadron State College campus have exposed weaknesses and vulnerabilities in the electrical systems. The College desires an extensive professional study to better determine where failure is imminent and where improvements are needed to avoid future disruptions to electrical service.

PROJECT STATUS AND TIME SCHEDULE:

This study is intended to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE

Project: CENTRAL ALARM REPORTING

CHADRON STATE COLLEGE CAMPUS,

Priority: 10	Duplicate Project?	Emergency Request?	Materials Only? No	Project Code: T3E - ELECTRICAL		
Project Type			Total	FY26 Class I	FY27 Class II	
DEFERRED REPAIR			0	0	0	
ENERGY CONSERVATION			0	0	0	
FIRE/LIFE SAFETY			450,000	450,000	0	
ADA			0	0	0	
Total Request			450,000	450,000	0	
Funding						
LB309 Task Force Funding	100.0%		450,000	450,000	0	
Cooperative Funding	0.0%					
General Fund			0	0	0	
Cash Fund			0	0	0	
Federal Fund			0	0	0	
Revolving Fund			0	0	0	
Other Fund			0	0	0	
NCCF			0	0	0	
Total Cooperative Funding			0	0	0	
Total Funding	100.0%		450,000	450,000	0	
Variance						
Total Request			450,000	450,000	0	
Total LB 309 Funding			450,000	450,000	0	
Total Cooperative Funding			0	0	0	
Variance			0	0	0	

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: 1541 - CENTRAL ALARM REPORTING

DESCRIPTION:

Currently there is no central alarm reporting station for the Chadron State College campus buildings that have addressable alarm systems. This project would provide the hardware and software needed to create a central reporting station at the Heating Plant.

JUSTIFICATION:

Addressable alarm systems are current standard practice for safety and efficient notifications in the event of a fire, but without a central reporting station, the systems are limited and much less effective.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015300B - MILLER HALL

Project: FIRE ALARM UPGRADE

1000 MAIN STREET, CHADRON 000069337

Priority: 11 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3E - ELECTRICAL

Project Type	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	500,000	500,000	0
ADA	0	0	0
Total Request	500,000	500,000	0
Funding			
LB309 Task Force Funding 100.0%	500,000	500,000	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	500,000	500,000	0
Variance			
Total Request	500,000	500,000	0
Total LB 309 Funding	500,000	500,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015300B - MILLER HALL

Project: 1541 - FIRE ALARM UPGRADE

DESCRIPTION:

Miller Hall currently does not have an addressable fire alarm system with voice-over capabilities in the event of emergencies. This project will completely upgrade the fire alarm system for the building.

JUSTIFICATION:

Without an addressable fire alarm system in the building, occupants safety can be compromised.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: FIRE ALARM UPGRADE

1000 MAIN STREET, CHADRON 000069337

Priority: 12 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3E - ELECTRICAL

Project Type	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	500,000	500,000	0
ADA	0	0	0
Total Request	500,000	500,000	0
Funding			
LB309 Task Force Funding 100.0%	500,000	500,000	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	500,000	500,000	0
Variance			
Total Request	500,000	500,000	0
Total LB 309 Funding	500,000	500,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: 1541 - FIRE ALARM UPGRADE

DESCRIPTION:

Burkhiser currently does not have an addressable fire alarm system with voice-over capabilities in the event of emergencies. This project will completely upgrade the fire alarm system for the building.

JUSTIFICATION:

Without an addressable fire alarm system in the building, occupants safety can be compromised.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014600B - HEATING PLANT

Project: WOOD CHIP BOILER#2 REPLACEMENT

1000 MAIN STREET, CHADRON 000069337

Priority: 13 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY26 Class I	FY27 Class II
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
ENERGY CONSERVATION	1,742,400	1,742,400	0
DEFERRED REPAIR	0	0	0
Total Request	1,742,400	1,742,400	0
Funding			
LB309 Task Force Funding	100.0%	1,742,400	0
Cooperative Funding	0.0%		
General Fund	0	0	0
Revolving Fund	0	0	0
Federal Fund	0	0	0
Cash Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding	100.0%	1,742,400	0
Variance			
Total Request	1,742,400	1,742,400	0
Total LB 309 Funding	1,742,400	1,742,400	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014600B - HEATING PLANT

Project: 1535 - WOOD CHIP BOILER#2 REPLACEMENT

DESCRIPTION:

The existing wood chip boiler #2 in the Heating Plant is over two decades old and required about \$100,000 in repairs several years ago. The college proposes replacing the 6,000 pound boiler with a larger capacity wood-fired boiler in order to eliminate the need for natural gas, and thus generate more utility savings. The cost estimate is based on an engineer study from 2013, plus inflation.

JUSTIFICATION:

Wood-fired boiler #2 is nearing the end of useful life and replacement is the most reasonable option. The project will help reduce energy costs for the college.

PROJECT STATUS AND TIME SCHEDULE:

Project to be completed during the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0189700B - PHYSICAL ACTIVITIES

Project: HVAC & CODES UPGRADES

1000 MAIN STREET, CHADRON 000069937

Priority: 14 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3M - MECHANICAL

Project Type	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR	8,250,000	8,250,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
Total Request	8,250,000	8,250,000	0
Funding			
LB309 Task Force Funding 100.0%	8,250,000	8,250,000	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
NCCF	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	8,250,000	8,250,000	0
Variance			
Total Request	8,250,000	8,250,000	0
Total LB 309 Funding	8,250,000	8,250,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER

Project: 1545 - HVAC & CODES UPGRADES

DESCRIPTION:

This project will replace and upgrade the HVAC systems that are original to the building, and address ventilation and other codes issues associated with the mechanical systems.

JUSTIFICATION:

The HVAC systems in the Nelson Physical Activities Center, built in 1987, are at the end of their useful life, and replacements and upgrades are needed. Various ventilation and codes issues need to be addressed, as well.

PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014700B - MEMORIAL HALL

Project: AUDITORIUM LIGHTING & WIRING

1000 MAIN STREET, CHADRON 000069337

Priority: 15 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3E - ELECTRICAL

Project Type	Total	FY26 Class I	FY27 Class II
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	0	0	0
ADA	0	0	0
ENERGY CONSERVATION	330,000	330,000	0
Total Request	330,000	330,000	0
Funding			
LB309 Task Force Funding 100.0%	330,000	330,000	0
Cooperative Funding 0.0%			
Federal Fund	0	0	0
NCCF	0	0	0
Revolving Fund	0	0	0
General Fund	0	0	0
Cash Fund	0	0	0
Other Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	330,000	330,000	0
Variance			
Total Request	330,000	330,000	0
Total LB 309 Funding	330,000	330,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014700B - MEMORIAL HALL

Project: 1541 - AUDITORIUM LIGHTING & WIRING UPGRADE

DESCRIPTION:

The Memorial Hall auditorium lamps are very old and obsolete. The dimming system is not widely supported, and reconditioning and repair is expensive. Parts will be unavailable soon. Updated wiring is needed to bring the existing lighting system to a reliable state.

JUSTIFICATION:

This project will provide for better light in the auditorium along with greater control, and will result in significant annual energy savings.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-27 Biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014700B - MEMORIAL HALL

Project: ELEVATOR UPGRADE FROM FREIGHT TO

1000 MAIN STREET, CHADRON 000069337

Priority: 16 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3M - MECHANICAL

Project Type	Total	FY26 Class I	FY27 Class II
ADA	577,500	577,500	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	0	0	0
Total Request	577,500	577,500	0
Funding			
LB309 Task Force Funding 100.0%	577,500	577,500	0
Cooperative Funding 0.0%			
NCCF	0	0	0
Other Fund	0	0	0
Federal Fund	0	0	0
General Fund	0	0	0
Cash Fund	0	0	0
Revolving Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	577,500	577,500	0
Variance			
Total Request	577,500	577,500	0
Total LB 309 Funding	577,500	577,500	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014700B - MEMORIAL HALL

Project: 1545 - ELEVATOR UPGRADE FROM FREIGHT TO PASSENGER

DESCRIPTION:

There is no ADA access to the lower level in Memorial Hall because the current elevator is a freight only. This facility is used for Fine Arts and the lack of ADA access has been a concern noted in the quarterly Campus Facility and Safety ADA Compliance Committee meetings.

JUSTIFICATION:

This project is necessary to provide ADA access to the lower level of Memorial Hall.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-27 Biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015200B - LIBRARY

Project: ROOF REPLACEMENT - .90 MIL EPDM

1000 MAIN STREET, CHADRON 000069337

Priority: 17 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3R - ROOF

Project Type	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR	423,000	423,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
Total Request	423,000	423,000	0
Funding			
LB309 Task Force Funding 100.0%	423,000	423,000	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	423,000	423,000	0
Variance			
Total Request	423,000	423,000	0
Total LB 309 Funding	423,000	423,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015200B - LIBRARY

Project: 1537 - ROOF REPLACEMENT - .90 MIL EPDM

DESCRIPTION:

The Library roof had a large section damaged in a November 2023 windstorm. The roof's warranty was voided due to that windstorm. The temporary repair was completed but due to the age of the roof, the roof warranty being voided, and the cost to permanently repair the damaged sections it was determined the best course of action is to replace the roof with a new .90 mil EPDM membrane.

JUSTIFICATION:

This roof is out of warranty and has been damaged by windstorms. The most feasible solution is to replace the roof with a .90 mil EPDM low-sloped roofing system.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0189700B - PHYSICAL ACTIVITIES

Project: CLASSROOM/OFFICE LIGHTING

1000 MAIN STREET, CHADRON 000069937

Priority: 18 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY26 Class I	FY27 Class II
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	152,900	152,900	0
ADA	0	0	0
Total Request	152,900	152,900	0
Funding			
LB309 Task Force Funding 100.0%	152,900	152,900	0
Cooperative Funding 0.0%			
Cash Fund	0	0	0
Revolving Fund	0	0	0
NCCF	0	0	0
General Fund	0	0	0
Federal Fund	0	0	0
Other Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	152,900	152,900	0
Variance			
Total Request	152,900	152,900	0
Total LB 309 Funding	152,900	152,900	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER

Project: 1535 - CLASSROOM/OFFICE LIGHTING UPGRADE

DESCRIPTION:

The project will include replacing old T-12 lamps and ballasts with high efficiency LED lights in the classroom and office areas and for exit lighting, updating lighting controls including occupancy sensors for offices and classrooms, and replacing instances of metal halide and high pressure sodium lights with LED.

JUSTIFICATION:

These lighting upgrades are recommendations of the 2013 energy audit, and payback periods are very attractive.

PROJECT STATUS AND TIME SCHEDULE:

This project would be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: LIGHTING UPGRADE

1000 MAIN STREET, CHADRON 000069337

Priority: 19 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY26 Class I	FY27 Class II
ENERGY CONSERVATION	176,000	176,000	0
ADA	0	0	0
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	0	0	0
Total Request	176,000	176,000	0
Funding			
LB309 Task Force Funding 100.0%	176,000	176,000	0
Cooperative Funding 0.0%			
Revolving Fund	0	0	0
Federal Fund	0	0	0
NCCF	0	0	0
General Fund	0	0	0
Other Fund	0	0	0
Cash Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	176,000	176,000	0
Variance			
Total Request	176,000	176,000	0
Total LB 309 Funding	176,000	176,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: 1535 - LIGHTING UPGRADE

DESCRIPTION:

This project will replace the existing T-12 lamps and ballasts in the building with high efficiency LED lights.

JUSTIFICATION:

Replacement of existing lighting with more efficient technology is a recommendation of the 2013 energy audit, and the payback period is less than 10 years.

PROJECT STATUS AND TIME SCHEDULE:

The project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: MECHANICAL ROOM UPGRADES

1000 MAIN STREET, CHADRON 000069337

Priority: 20 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY26 Class I	FY27 Class II
ADA	0	0	0
DEFERRED REPAIR	0	0	0
FIRE/LIFE SAFETY	0	0	0
ENERGY CONSERVATION	275,000	275,000	0
Total Request	275,000	275,000	0
Funding			
LB309 Task Force Funding 100.0%	275,000	275,000	0
Cooperative Funding 0.0%			
Cash Fund	0	0	0
Federal Fund	0	0	0
Other Fund	0	0	0
General Fund	0	0	0
NCCF	0	0	0
Revolving Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	275,000	275,000	0
Variance			
Total Request	275,000	275,000	0
Total LB 309 Funding	275,000	275,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: 1535 - MECHANICAL ROOM UPGRADES

DESCRIPTION:

This project would replace an air handling unit (AHU) motor, add insulation, and incorporate other recommendations of the 2013 energy audit.

JUSTIFICATION:

These energy upgrades are recommended in the campus energy audit and have a payback of less than 10 years.

PROJECT STATUS AND TIME SCHEDULE:

The project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: WINDOWS & DOORS REPLACEMENT

1000 MAIN STREET, CHADRON 000069337

Priority: 21 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR	0	0	0
ADA	0	0	0
ENERGY CONSERVATION	385,000	385,000	0
FIRE/LIFE SAFETY	0	0	0
Total Request	385,000	385,000	0
Funding			
LB309 Task Force Funding 100.0%	385,000	385,000	0
Cooperative Funding 0.0%			
Other Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
NCCF	0	0	0
General Fund	0	0	0
Cash Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	385,000	385,000	0
Variance			
Total Request	385,000	385,000	0
Total LB 309 Funding	385,000	385,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015000B - BURKHISER COMPLEX

Project: 1535 - WINDOWS & DOORS REPLACEMENT

DESCRIPTION:

The project would replace the original windows and exterior doors to the building. The original windows are single pane and energy inefficient. An additional consideration for the exterior doors is the ability to lock the new doors from the inside (in lieu of outside locking only). This issue was identified with recent lock down/lock out security events on campus.

JUSTIFICATION:

The exterior doors are in poor condition, they can only be locked from the outside, and they do not seal very well. The single-pane windows leak air. Replacement with new, energy-efficient units will save on utility costs and provide the ability to lock doors from the inside when necessary for the safety of students, faculty, and staff.

PROJECT STATUS AND TIME SCHEDULE:

The windows and doors are proposed to be replaced in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE

Project: CENTRAL CHILLER EXPANSION

CHADRON STATE COLLEGE CAMPUS,

Project Type	Priority: 22	Duplicate Project?	Emergency Request?	Materials Only? No	Total	FY26 Class I	FY27 Class II
FIRE/LIFE SAFETY					0	0	0
DEFERRED REPAIR					0	0	0
ENERGY CONSERVATION					871,200	871,200	0
ADA					0	0	0
Total Request					871,200	871,200	0
Funding							
LB309 Task Force Funding		100.0%			871,200	871,200	0
Cooperative Funding		0.0%					
General Fund					0	0	0
Federal Fund					0	0	0
Other Fund					0	0	0
Revolving Fund					0	0	0
Cash Fund					0	0	0
NCCF					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			871,200	871,200	0
Variance							
Total Request					871,200	871,200	0
Total LB 309 Funding					871,200	871,200	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: 1545 - CENTRAL CHILLER EXPANSION

DESCRIPTION:

The CSC central campus chiller housed in the Heating Plant is nearing its design capacity. This project would install a second chiller to expand the current chilling capacity and provide redundancy.

JUSTIFICATION:

The existing campus absorption chiller has had great success in reducing energy costs, but it is nearing design capacity. A second chiller will provide much needed capacity and allow additional buildings on campus to be served.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE

Project: LIGHTING MOTION SENSORS

CHADRON STATE COLLEGE CAMPUS,

Priority: 23	Duplicate Project?	Emergency Request?	Materials Only? No	Project Code: T3G - ELECTRICAL MANAGEMENT/CONTROL		
Project Type				Total	FY26 Class I	FY27 Class II
ADA				0	0	0
ENERGY CONSERVATION				102,000	102,000	0
DEFERRED REPAIR				0	0	0
FIRE/LIFE SAFETY				0	0	0
Total Request				102,000	102,000	0
Funding						
LB309 Task Force Funding	100.0%			102,000	102,000	0
Cooperative Funding	0.0%					
General Fund				0	0	0
NCCF				0	0	0
Other Fund				0	0	0
Federal Fund				0	0	0
Revolving Fund				0	0	0
Cash Fund				0	0	0
Total Cooperative Funding				0	0	0
Total Funding	100.0%			102,000	102,000	0
Variance						
Total Request				102,000	102,000	0
Total LB 309 Funding				102,000	102,000	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: 1542 - LIGHTING MOTION SENSORS

DESCRIPTION:

This project would install lighting motion sensors at select high-impact, large public areas around campus.

JUSTIFICATION:

The incorporation of lighting motion sensors at select areas around campus will provide excellent opportunity for energy savings.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014300B - SCIENCE & MATHEMATICS

Project: ROOF REPLACEMENT

1000 MAIN STREET, CHADRON 000069337

Priority: 24 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3R - ROOF

Project Type	Total	FY26 Class I	FY27 Class II
ADA	0	0	0
DEFERRED REPAIR	449,300	449,300	0
FIRE/LIFE SAFETY	0	0	0
ENERGY CONSERVATION	0	0	0
Total Request	449,300	449,300	0
Funding			
LB309 Task Force Funding 100.0%	449,300	449,300	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Other Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	449,300	449,300	0
Variance			
Total Request	449,300	449,300	0
Total LB 309 Funding	449,300	449,300	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014300B - SCIENCE & MATHEMATICS

Project: 1537 - ROOF REPLACEMENT

DESCRIPTION:

This request is for funding to replace the EPDM roof over the original portion of the building, built in 1968, with preferably with a .90 Mil EPDM and cover board roofing system.

JUSTIFICATION:

Although the roof was installed in 2011, it is already showing signs of duress. Based on an inspection in the summer of 2022, the insulation under the existing EPDM membrane is dislodged in several areas, causing an uneven surface and bridging of the rubber membrane over voids. The existing system does not have a cover board installed under the membrane. Thus, the roof is susceptible to hail, wind, and subsequent roof leaks because the membrane can be easily punctured or damaged.

PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015200B - LIBRARY

Project: HVAC UPGRADE

1000 MAIN STREET, CHADRON 000069337

Priority: 25 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3C - ENERGY CONSERVATION

Project Type	Total	FY26 Class I	FY27 Class II
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
DEFERRED REPAIR	7,700,000	7,700,000	0
Total Request	7,700,000	7,700,000	0
Funding			
LB309 Task Force Funding	100.0%	7,700,000	0
Cooperative Funding	0.0%		
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
NCCF	0	0	0
Other Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding	100.0%	7,700,000	0
Variance			
Total Request	7,700,000	7,700,000	0
Total LB 309 Funding	7,700,000	7,700,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0015200B - LIBRARY

Project: 1535 - HVAC UPGRADE

DESCRIPTION:

This project would replace the aging mechanical systems in the Library. Much of the mechanical system is original to this building, which is over 50 years old. The project would include study, design, and construction/installation of new equipment and controls systems.

JUSTIFICATION:

The heating and cooling control in the building is inadequate, and equipment and systems are beyond their useful life. Ventilation and building occupant comfort are constant issues.

PROJECT STATUS AND TIME SCHEDULE:

It is proposed that this project be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE

Project: PARKING LOT LIGHTING UPGRADE

CHADRON STATE COLLEGE CAMPUS,

Priority: 26	Duplicate Project?	Emergency Request?	Materials Only? Yes	Project Code: T3E - ELECTRICAL		
Project Type			Total	FY26 Class I	FY27 Class II	
DEFERRED REPAIR			0	0	0	
ENERGY CONSERVATION			40,000	40,000	0	
FIRE/LIFE SAFETY			0	0	0	
ADA			0	0	0	
Total Request			40,000	40,000	0	
Funding						
LB309 Task Force Funding	100.0%		40,000	40,000	0	
Cooperative Funding	0.0%					
General Fund			0	0	0	
Cash Fund			0	0	0	
Federal Fund			0	0	0	
Revolving Fund			0	0	0	
Other Fund			0	0	0	
NCCF			0	0	0	
Total Cooperative Funding			0	0	0	
Total Funding	100.0%		40,000	40,000	0	
Variance						
Total Request			40,000	40,000	0	
Total LB 309 Funding			40,000	40,000	0	
Total Cooperative Funding			0	0	0	
Variance			0	0	0	

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C00981L - CHADRON STATE COLLEGE CAMPUS

Project: 1541 - PARKING LOT LIGHTING UPGRADE

DESCRIPTION:

Campus Parking Lot Lights are becoming difficult to source parts and are inferior to the LED options available. This upgrade would increase available light for safety, and result in a reduction in energy costs and maintenance hours.

JUSTIFICATION:

This project will increase safety within the campus and will also save energy.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014700B - MEMORIAL HALL

Project: HVAC ELECTRICAL & FLS UPGRADES

1000 MAIN STREET, CHADRON 000069337

Priority: 27 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3M - MECHANICAL

Project Type	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR	13,089,024	13,089,024	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
Total Request	13,089,024	13,089,024	0
Funding			
LB309 Task Force Funding 100.0%	13,089,024	13,089,024	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	13,089,024	13,089,024	0
Variance			
Total Request	13,089,024	13,089,024	0
Total LB 309 Funding	13,089,024	13,089,024	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 501 - CHADRON STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50C0014700B - MEMORIAL HALL

Project: 1545 - HVAC ELECTRICAL & FLS UPGRADES

DESCRIPTION:

This request is to completely upgrade the HVAC, electrical, fire and life safety systems, and building envelope for Memorial Hall per the 2024 program statement for the building, which received CCPE approval on July 26, 2024.

JUSTIFICATION:

Only modest HVAC updates have occurred in Memorial Hall since it was constructed over 70 years ago. Electrical systems are antiquated and lacking power for modern computer and lighting systems. The building needs new windows and new roof, as well as fire alarm systems.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Division: 503 - PERU STATE COLLEGE

Capital Construction Project Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Priorit	Pgm	Program	Tag#	Asset	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add
3	992	PSC-INDOOR REC	50P000980	INDOOR	8,852,650	0	0	8,852,650	0	0
5	948	PSC-AV LARSON RENOV &	50P000750	A. V. LARSON HALL	18,968,968	0	0	1,000,000	10,468,968	7,500,000
9	997	PSC-OAK BOWL STADIUM	50P000900	OAK BOWL	1,897,950	0	0	0	1,897,950	0
11	936	PSC-HOYT SCI WINDOW	50P000740	HOYT SCIENCE HALL	6,725,250	0	0	0	6,725,250	0
17	924	PSC-AL WHEELER ACTIV	50P000730	AL WHEELER	11,049,500	0	0	0	0	11,049,500
TOTAL REQUEST					47,494,318	0	0	9,852,650	19,092,168	18,549,500
Total Funding					Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add
General Fund					46,494,318	0	0	9,852,650	19,092,168	17,549,500
Cash Fund					0	0	0	0	0	0
NCCF					0	0	0	0	0	0
Federal Fund					0	0	0	0	0	0
Revolving Fund					0	0	0	0	0	0
Other Fund					1,000,000	0	0	0	0	1,000,000
TOTAL FUNDING					47,494,318	0	0	9,852,650	19,092,168	18,549,500

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 992 - PSC-INDOOR REC COMPLEX

Asset: 50P0009800B - INDOOR RECREATION COMPLEX

Priority: 3

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	620,000	0	0	620,000	0	0
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	620,000	0	0	620,000	0	0
Construction						
General/ Mechanical/ Electrical/ Elevator	7,282,650	0	0	7,282,650	0	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	100,000	0	0	100,000	0	0
Subtotal Construction	7,382,650	0	0	7,382,650	0	0
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	50,000	0	0	50,000	0	0
Other	100,000	0	0	100,000	0	0
Project Contingency	700,000	0	0	700,000	0	0
Subtotal Miscellaneous	850,000	0	0	850,000	0	0
TOTAL REQUEST	8,852,650	0	0	8,852,650	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 992 - PSC-INDOOR REC COMPLEX

Asset: 50P0009800B - INDOOR RECREATION COMPLEX

Priority: 3

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	8,852,650	0	0	8,852,650	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	8,852,650	0	0	8,852,650	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 992 - PSC-INDOOR REC COMPLEX

Asset: 50P0009800B - INDOOR RECREATION COMPLEX

DESCRIPTION:

This request for Peru State College is seeking \$8,852,650 in state general funds for FY26, to complete the second phase of the previously approved Indoor Recreation Complex (IRC) project. The second phase includes the construction of two buildings that were deferred when cost overruns in 2022 and 2023 due to supply chain issues required downsizing the scope of the overall IRC project.

JUSTIFICATION:

The overall IRC project creates indoor recreation and athletic spaces in air-supported dome structures along with support buildings at two different sites on Peru State's campus. Site #1 is the Baseball & Softball Complex in the southwest section of campus and Site #2 is the area directly north of the Oak Bowl Stadium. State funding for the project was approved by LB384 (2021) and LB1012 (2022), and the Program Statement was approved by the Coordinating Commission on July 21, 2022. Unfortunately, cost overruns in late 2022 and early 2023 due to supply chain issues for mechanical and electrical portions of the project caused several important scopes to be deferred to a second phase in order to stay within available funding. This request for \$8,852,650 will support construction of the indoor practice dome at Site #1 along with a paved road and a modern concession building for the Softball Field. Site #2 will include a support building with modern restrooms, training room and offices, storage for sports equipment, and a concessions area.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

The overall IRC project is addressed in the 2022 Peru State College Facility Master Plan as a High Priority on pages 72, 113, and 114.

PROJECT STATUS AND TIME SCHEDULE:

If funding for the second phase is approved and the funds are available in the first months of FY26, construction can start in the Fall of 2025 and be completed in the Summer of 2026, ahead of classes starting that August.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 948 - PSC-AV LARSON RENOV & ADD

Asset: 50P0007500B - A. V. LARSON HALL

Priority: 5

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	1,140,706	0	0	700,000	300,000	140,706
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	1,140,706	0	0	700,000	300,000	140,706
Construction						
General/ Mechanical/ Electrical/ Elevator	14,966,044	0	0	200,000	8,547,605	6,218,439
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	100,000	0	0	0	100,000	0
Subtotal Construction	15,066,044	0	0	200,000	8,647,605	6,218,439
Miscellaneous						
Moveable Equipment	667,080	0	0	0	667,080	0
Special or Technical Equipment	333,540	0	0	0	0	333,540
Land Acquisition	0	0	0	0	0	0
Art Work	127,315	0	0	0	20,000	107,315
Other	433,540	0	0	100,000	233,540	100,000
Project Contingency	1,200,743	0	0	0	600,743	600,000
Subtotal Miscellaneous	2,762,218	0	0	100,000	1,521,363	1,140,855
TOTAL REQUEST	18,968,968	0	0	1,000,000	10,468,968	7,500,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 948 - PSC-AV LARSON RENOV & ADD

Asset: 50P0007500B - A. V. LARSON HALL

Priority: 5

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	17,968,968	0	0	1,000,000	10,468,968	6,500,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	1,000,000	0	0	0	0	1,000,000
NCCF	0	0	0	0	0	0
TOTAL FUNDING	18,968,968	0	0	1,000,000	10,468,968	7,500,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 948 - PSC-AV LARSON RENOV & ADD

Asset: 50P0007500B - A. V. LARSON HALL

DESCRIPTION:

Peru State College is requesting \$1,000,000 in state general funds for FY26, to start design, hire a construction manager at risk (CMR) firm to develop a Guaranteed Maximum Price (GMP), to complete the construction bid documents, and to begin construction. The College also requests \$10,468,968 in state general funds for FY27, and \$6,500,000 state general funds in FY28 (the first year of the 2027-2029 Biennium) for construction of the project. Peru State College proposes \$1,000,000 in donations to complete the overall \$18,968,968 project. The Program Statement to renovate A.V. Larson and build an addition for Student Services and Welcome Center was approved by the Coordinating Commission on July 26, 2024.

Constructed in 1960 as the campus Industrial Arts building, A.V. Larson eventually transitioned to focus primarily on fine art instruction. Situated at the focal point of the Park Avenue campus entrance, this facility is the first one encountered by visitors and prospective students. To take advantage of this opportunity, the Peru State College Admissions department will move into A.V. Larson upper level at the completion of the project. A modest addition opening to the entrance plaza will provide Admissions offices, meeting and presentation space for prospective students and their families, and student services space. A.V. Larson requires major mechanical upgrades to include a geothermal system, electrical upgrades, window replacement, and exterior wall insulation enhancements to meet modern energy codes.

JUSTIFICATION:

The A.V. Larson building has seen only modest upgrades in this millennium, and now HVAC and electrical systems are in need of modernization, along with window replacement and additional insulation to meet modern energy codes. Also, the Admissions department currently located in the Administration building has a serious deficiency of meeting and conference space which restricts effective interactions with and presentations to potential students and families. With a modest addition, the Admissions department can move to A.V. Larson as part of a new Student Services and Welcome Center with adequate meeting and presentation spaces. A.V. Larson, situated at the end of Park Avenue at the 'front door' to campus, is the ideal location for these important functions.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

This project was addressed as both a High Priority and High Impact project on page 80 of the 2022 Peru State College Facility Master Plan.

PROJECT STATUS AND TIME SCHEDULE:

If the requested funding is approved and becomes available in the summer of 2025 (FY26), the schedule is to initiate design of the project shortly thereafter, receive bids in February of 2026 and establish the Guaranteed Maximum Price (GMP) in by April. Construction can then start in May of 2026 and substantial completion would be in January of 2028.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 997 - PSC-OAK BOWL STADIUM UPGRADES

Asset: 50P0009000B - OAK BOWL STADIUM/FIELD

Priority: 9

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	180,000	0	0	0	180,000	0
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	180,000	0	0	0	180,000	0
Construction						
General/ Mechanical/ Electrical/ Elevator	1,527,950	0	0	0	1,527,950	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
Subtotal Construction	1,527,950	0	0	0	1,527,950	0
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	0	0	0	0	0	0
Other	0	0	0	0	0	0
Project Contingency	190,000	0	0	0	190,000	0
Subtotal Miscellaneous	190,000	0	0	0	190,000	0
TOTAL REQUEST	1,897,950	0	0	0	1,897,950	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 997 - PSC-OAK BOWL STADIUM UPGRADES

Asset: 50P0009000B - OAK BOWL STADIUM/FIELD

Priority: 9

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	1,897,950	0	0	0	1,897,950	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	1,897,950	0	0	0	1,897,950	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 997 - PSC-OAK BOWL STADIUM UPGRADES

Asset: 50P0009000B - OAK BOWL STADIUM/FIELD

DESCRIPTION:

Peru State College is requesting \$1,897,950 in state general funds for FY27, to complete this high priority renewal project for Oak Bowl Stadium. This project will replace the synthetic field turf and make various repairs to the Stadium. This project is comprised completely of deferred repair and maintenance upgrades and therefore does not require a program statement.

JUSTIFICATION:

The synthetic turf field is over a decade old and constant use during that time makes replacement necessary. New field turf is required to ensure safety and optimal performance for students engaging in sports played on the field. In addition, various Stadium upgrades are needed. Repairs to stadium seating, displaced concrete repair and replacement, stabilization of concrete settlement, and drainage upgrades are some of the maintenance needs for this facility.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

This facility renewal project is addressed as a High Priority on page 110 of the 2022 Peru State College Facility Master Plan.

PROJECT STATUS AND TIME SCHEDULE:

If funding is approved in June of 2025, the project will be deigned and bid in the fall of 2025 and the turf replacement and Stadium repairs will be accomplished in the spring and summer of 2026.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 936 - PSC-HOYT SCI WINDOW HVAC/RENOV

Asset: 50P0007400B - HOYT SCIENCE HALL

Priority: 11

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	60,500	0	0	0	60,500	0
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	60,500	0	0	0	60,500	0
Construction						
General/ Mechanical/ Electrical/ Elevator	5,790,750	0	0	0	5,790,750	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
Subtotal Construction	5,790,750	0	0	0	5,790,750	0
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	0	0	0	0	0	0
Other	0	0	0	0	0	0
Project Contingency	874,000	0	0	0	874,000	0
Subtotal Miscellaneous	874,000	0	0	0	874,000	0
TOTAL REQUEST	6,725,250	0	0	0	6,725,250	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 936 - PSC-HOYT SCI WINDOW HVAC/RENOV

Asset: 50P0007400B - HOYT SCIENCE HALL

Priority: 11

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	6,725,250	0	0	0	6,725,250	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	6,725,250	0	0	0	6,725,250	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 936 - PSC-HOYT SCI WINDOW HVAC/RENOV

Asset: 50P0007400B - HOYT SCIENCE HALL

DESCRIPTION:

Peru State College is requesting \$6,725,250 in state general funds for FY27, to accomplish this high priority, mainly facility renewal project for the Hoyt Science building. Originally constructed in 1928, this science building was completely renovated in 2001 and a north wing added for new chemistry labs. Windows of the original building were replaced by new ones in 2001 but based on a windows and exterior study in 2023, unfortunately were not properly flashed into the exterior walls. Excessive deterioration of wood sills has occurred. Besides window and curtain wall replacements, a new roofing system for the skylighted roof, and exterior masonry & stone repairs are recommended in the study.

The building also needs HVAC systems upgrades and new controls for better ventilation and efficiency. Renovation of labs, classrooms and common areas are also desired, but the extent of such will depend on what is left of the project budget once the windows, curtain walls, exterior, and HVAC scopes are addressed.

JUSTIFICATION:

The wood windows in the building are very deteriorated, the curtainwall and storefront glass have broken seals and should be replaced, and the skylight glass is leaking and in need of replacement with a metal standing seam roof in lieu of the overhead glass. The HVAC systems require updates including new controls for better ventilation and energy efficiency. Much of the masonry exterior is in need of tuckpointing and cleaning. All of these issues were defined in a building exterior study performed by a professional architect started in 2023 and completed in early 2024. Also, the building is 24 years beyond the 2001 renovation and addition project, so renovation of labs, classrooms, and common areas are needed. However, these scopes will be a lower priority to the issues identified in the building exterior study.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

This project was addressed as a High Priority project in the 2022 Peru State College Facility Master Plan on page 75.

PROJECT STATUS AND TIME SCHEDULE:

Based on project funding being approved for FY27 and the funds made available to Peru State College in the summer of 2026, construction can start in the fall of that year and be complete in the summer of 2027 ahead of classes starting that August.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 924 - PSC-AL WHEELER ACTIV CTR RENO

Asset: 50P0007300B - AL WHEELER ACTIVITY CENTER

Priority: 17

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	995,000	0	0	0	0	995,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	995,000	0	0	0	0	995,000
Construction						
General/ Mechanical/ Electrical/ Elevator	9,105,500	0	0	0	0	9,105,500
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	0	0	0	0	0	0
Subtotal Construction	9,105,500	0	0	0	0	9,105,500
Miscellaneous						
Moveable Equipment	500,000	0	0	0	0	500,000
Special or Technical Equipment	250,000	0	0	0	0	250,000
Land Acquisition	0	0	0	0	0	0
Art Work	89,000	0	0	0	0	89,000
Other	0	0	0	0	0	0
Project Contingency	110,000	0	0	0	0	110,000
Subtotal Miscellaneous	949,000	0	0	0	0	949,000
TOTAL REQUEST	11,049,500	0	0	0	0	11,049,500

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 924 - PSC-AL WHEELER ACTIV CTR RENO

Asset: 50P0007300B - AL WHEELER ACTIVITY CENTER

Priority: 17

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	11,049,500	0	0	0	0	11,049,500
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	11,049,500	0	0	0	0	11,049,500

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 924 - PSC-AL WHEELER ACTIV CTR RENO

Asset: 50P0007300B - AL WHEELER ACTIVITY CENTER

DESCRIPTION:

Peru State College is requesting \$1,500,000 in state general funds for FY28, for a program statement and to start design, to hire a construction manager at risk (CMR) firm to develop a Guaranteed Maximum Price (GMP) and complete the construction bid documents, and to begin construction. The College also requests \$8,349,500 in state general funds for FY29, and \$1,200,000 state general funds in FY30 (the first year of the 2029-2031 Biennium) to complete construction of the overall \$11,049,500 renovation project for the Al Wheeler Activity Center. Renovation will include complete upgrades of HVAC and electrical systems, technology updates, and creation of spaces that promote student socialization.

JUSTIFICATION:

The Al Wheeler Activities Center was constructed in 1980 and a smaller scale renovation occurred in 2011. The overall gross square footage of the facility is 49,360 GSF. In the building's 44-year history, the HVAC and electrical systems have not had a complete upgrade. The project includes converting the building HVAC system to geothermal at a cost of about \$3.5 million. Also envisioned for the project is renovation to include modern technology and student spaces for social and academic engagement. New electrical systems and converting to all LED lights is another maintenance & repair/building renewal portion of the proposed project.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

Addressed as a Medium Priority project in the 2022 Peru State College Facility Master Plan on page 86, the College desires to obtain state appropriations for future years due to the aging HVAC and electrical infrastructure. Thus, an appropriation for the future 2027-2029 Biennium is requested.

PROJECT STATUS AND TIME SCHEDULE:

Assuming that appropriations for the project are approved and become available in the summer of 2027, programming would start immediately after that, followed by design until the Guaranteed Maximum Price (GMP) is established in the fall of 2028, and then construction would start around December that year. Substantial completion and occupancy would then be in January of 2030.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Project	Asset	Priority	Dup?	Emer	Mat?	Coop %	Total	FY26 Class I	FY27 Class II
BLEACHER SEATING CONCRETE	50P0009000B - OAK BOWL STADIUM/FIELD	1	Yes	No	No	0.0	75,000	75,000	0
REPLACE FOUR (4) VARIABLE	50P0007300B - AL WHEELER ACTIVITY CENTER	2	Yes	No	No	0.0	50,000	50,000	0
REPLACE TWO (2) VARIABLE	50P0007400B - HOYT SCIENCE HALL	3	Yes	No	No	0.0	25,000	25,000	0
WINDOWS/GLASS	50P0007400B - HOYT SCIENCE HALL	4	Yes	No	No	0.0	1,517,470	1,517,470	0
HOT WATER BOILER INSTALLATION	50P0007400B - HOYT SCIENCE HALL	5	Yes	No	No	0.0	453,500	453,500	0
ELEVATOR UPGRADE/ADA	50P0006400B - T. J. MAJORS EDUCATION	6	No	No	No	0.0	96,000	96,000	0
LIGHTING UPGRADES TO FIVE	50P00978L - PERU STATE COLLEGE CAMPUS	7	No	No	Yes	0.0	180,000	180,000	0
EXHAUST VENTILATION SYSTEM	50P0007100B - CAMPUS SERVICES BLDG.	8	No	No	No	0.0	75,000	75,000	0
LIGHTING UPGRADES TO LED	50P0007300B - AL WHEELER ACTIVITY CENTER	9	Yes	No	Yes	0.0	90,000	90,000	0
LIGHTING UPGRADES TO LED	50P0006000B - ADMINISTRATION BUILDING	10	No	No	Yes	0.0	45,000	45,000	0
HVAC CONTROLS UPGRADE PHASE	50P0007400B - HOYT SCIENCE HALL	11	Yes	No	No	0.0	306,240	306,240	0
WINDOWS, ROOF DRAINS, AND	50P0006400B - T. J. MAJORS EDUCATION	12	No	No	No	0.0	30,000	30,000	0
GEOHERMAL HVAC CONVERSION	50P0007500B - A. V. LARSON HALL	13	Yes	No	No	0.0	1,725,000	1,725,000	0
LED LIGHTING FOR EXTERIOR	50P00978L - PERU STATE COLLEGE CAMPUS	14	No	No	Yes	0.0	158,400	158,400	0
COPPER PIPING REPLACEMENT	50P0007000B - LIBRARY (OLD GYMNASIUM)	15	No	No	No	0.0	165,000	165,000	0
GEOHERMAL HVAC CONVERSION	50P0007300B - AL WHEELER ACTIVITY CENTER	16	Yes	No	No	0.0	3,450,000	3,450,000	0
ASBESTOS ABATEMENT AND RE-	50P00978L - PERU STATE COLLEGE CAMPUS	17	No	No	No	0.0	300,000	300,000	0
TUNNEL CODES UPGRADE	50P00978L - PERU STATE COLLEGE CAMPUS	18	No	No	No	0.0	201,600	201,600	0
REMOVE ABANDONED PIPING IN	50P00978L - PERU STATE COLLEGE CAMPUS	19	No	No	No	0.0	75,000	75,000	0
REPLACE DAMAGED DOORS	50P0006400B - T. J. MAJORS EDUCATION	20	No	No	No	0.0	150,000	150,000	0
REPLACE WATER DAMAGED WALL	50P0007100B - CAMPUS SERVICES BLDG.	21	No	No	No	0.0	12,000	12,000	0
Total Request							9,180,210	9,180,210	0

Building Renewal Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Project	Asset	Priority	Dup?	Emer	Mat?	Coop %	Total	FY26 Class I	FY27 Class II
Funding									
LB309 Task Force Funding	100.0%						9,180,210	9,180,210	0
Cooperative Funding									
Cooperative Funding	0.0%								
General Fund							0	0	0
Cash Fund							0	0	0
NCCF							0	0	0
Federal Fund							0	0	0
Revolving Fund							0	0	0
Other Fund							0	0	0
Total Cooperative Funding							0	0	0
Total Funding	100.0%						9,180,210	9,180,210	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0009000B - OAK BOWL STADIUM/FIELD

Project: BLEACHER SEATING CONCRETE REPAIRS

PERU STATE COLLEGE, PERU 68421

Project Type	Priority: 1	Duplicate Project?	Emergency Request?	Materials Only? No	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR					75,000	75,000	0
ENERGY CONSERVATION					0	0	0
FIRE/LIFE SAFETY					0	0	0
ADA					0	0	0
Total Request					75,000	75,000	0
Funding							
LB309 Task Force Funding		100.0%			75,000	75,000	0
Cooperative Funding		0.0%					
General Fund					0	0	0
Cash Fund					0	0	0
Federal Fund					0	0	0
Revolving Fund					0	0	0
Other Fund					0	0	0
NCCF					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			75,000	75,000	0
Variance							
Total Request					75,000	75,000	0
Total LB 309 Funding					75,000	75,000	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0009000B - OAK BOWL STADIUM/FIELD Project: 1534 - BLEACHER SEATING CONCRETE REPAIRS & STABILIZE

DESCRIPTION:

A portion of the concrete structure supporting the stadium seats is displaced from the press box building and is cracking at the top of an aisle that terminates at the press box. A structural study was performed by an engineer in 2023 and this request represents the estimated costs to make repairs and stabilize the concrete structure.

JUSTIFICATION:

Without making the recommended repairs and stabilizing the concrete structure, the crack will continue to widen and cause further deterioration of the concrete.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007300B - AL WHEELER ACTIVITY

Project: REPLACE FOUR (4) VARIABLE

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Priority: 2	Duplicate Project?	Emergency Request?	Materials Only? No	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR					50,000	50,000	0
ENERGY CONSERVATION					0	0	0
FIRE/LIFE SAFETY					0	0	0
ADA					0	0	0
Total Request					50,000	50,000	0
Funding							
LB309 Task Force Funding		100.0%			50,000	50,000	0
Cooperative Funding		0.0%					
General Fund					0	0	0
Cash Fund					0	0	0
Federal Fund					0	0	0
Revolving Fund					0	0	0
Other Fund					0	0	0
NCCF					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			50,000	50,000	0
Variance							
Total Request					50,000	50,000	0
Total LB 309 Funding					50,000	50,000	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007300B - AL WHEELER ACTIVITY CENTER Project: 1545 - REPLACE FOUR (4) VARIABLE FREQUENCY DRIVES

DESCRIPTION:

There are currently four (4) variable frequency drives in the Al Wheeler Activity Center mechanical systems that are failing and in need of replacement.

JUSTIFICATION:

These four VFD's need to be replaced before failure occurs and seriously impacts the operation of the building mechanical systems.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: REPLACE TWO (2) VARIABLE

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Priority: 3	Duplicate Project?	Emergency Request?	Materials Only? No	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR					25,000	25,000	0
ENERGY CONSERVATION					0	0	0
FIRE/LIFE SAFETY					0	0	0
ADA					0	0	0
Total Request					25,000	25,000	0
Funding							
LB309 Task Force Funding		100.0%			25,000	25,000	0
Cooperative Funding		0.0%					
General Fund					0	0	0
Cash Fund					0	0	0
Federal Fund					0	0	0
Revolving Fund					0	0	0
Other Fund					0	0	0
NCCF					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			25,000	25,000	0
Variance							
Total Request					25,000	25,000	0
Total LB 309 Funding					25,000	25,000	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: 1545 - REPLACE TWO (2) VARIABLE FREQUENCY DRIVES

DESCRIPTION:

There are currently two (2) variable frequency drives in the Hoyt Science building mechanical systems that are failing and in need of replacement.

JUSTIFICATION:

Currently these two (2) VFD's are in danger of failing and jeopardize the function of the building mechanical systems if not replaced.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: WINDOWS/GLASS

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Priority: 4	Duplicate Project?	Emergency Request?	Materials Only? No	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR					1,517,470	1,517,470	0
ADA					0	0	0
ENERGY CONSERVATION					0	0	0
FIRE/LIFE SAFETY					0	0	0
Total Request					1,517,470	1,517,470	0
Funding							
LB309 Task Force Funding		100.0%			1,517,470	1,517,470	0
Cooperative Funding		0.0%					
Cash Fund					0	0	0
NCCF					0	0	0
General Fund					0	0	0
Other Fund					0	0	0
Revolving Fund					0	0	0
Federal Fund					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			1,517,470	1,517,470	0
Variance							
Total Request					1,517,470	1,517,470	0
Total LB 309 Funding					1,517,470	1,517,470	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: 1534 - WINDOWS/GLASS REPLACEMENT/MASONRY REPAIRS

DESCRIPTION:

The proposed project would repair or replace windows that leak and are contributing to deterioration of the sills and other wood trim of the windows. The project would also address repairs to fix leaky glass curtain walls and storefront on the building, as well as repair masonry that is likely contributing to the windows deterioration. The requested amount is based on a complete study of the building exterior completed in January of 2024, but does NOT include any amounts for greenhouse glass upgrades or replacement.

JUSTIFICATION:

The wood sills and frames of the existing windows are rotting in several areas. Water penetration and staining is also occurring on interior walls, and seals of curtainwall and storefront glass is common. Masonry joints are deteriorated and also contributing to water infiltration.

PROJECT STATUS AND TIME SCHEDULE:

This project should be undertaken in the 2025 - 2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: HOT WATER BOILER INSTALLATION

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 5	Duplicate Project?	Emergency Request?	Materials Only? No		Project Code: T3M - MECHANICAL
Project Type				Total	FY26 Class I
					FY27 Class II
<hr/>					
FIRE/LIFE SAFETY				0	0
ADA				0	0
ENERGY CONSERVATION				453,500	453,500
DEFERRED REPAIR				0	0
<hr/>					
Total Request				453,500	453,500
<hr/>					
Funding					
LB309 Task Force Funding	100.0%			453,500	0
Cooperative Funding	0.0%				
Cash Fund				0	0
General Fund				0	0
Revolving Fund				0	0
Federal Fund				0	0
NCCF				0	0
Other Fund				0	0
<hr/>					
Total Cooperative Funding				0	0
Total Funding	100.0%			453,500	453,500
<hr/>					
Variance					
Total Request				453,500	0
Total LB 309 Funding				453,500	0
Total Cooperative Funding				0	0
Variance				0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: 1545 - HOT WATER BOILER INSTALLATION

DESCRIPTION:

This project will install a hot water boiler to replace the old steam to hot water heat exchanger as recommended by the 2018 Campus Utility Study.

JUSTIFICATION:

Installing a hot water boiler will provide greater energy efficiency and eliminate the need for steam and condensate piping in the east tunnel. Current age of the piping and increased frequency of repairs over the last few years due to steam leaks has moved this project up in the priority list.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006400B - T. J. MAJORS EDUCATION

Project: ELEVATOR UPGRADE/ADA

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 6 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3N - INTERIOR RENOVATION

Project Type	Total	FY26 Class I	FY27 Class II
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	0	0	0
ADA	96,000	96,000	0
Total Request	96,000	96,000	0
Funding			
LB309 Task Force Funding 100.0%	96,000	96,000	0
Cooperative Funding 0.0%			
NCCF	0	0	0
Federal Fund	0	0	0
Cash Fund	0	0	0
General Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	96,000	96,000	0
Variance			
Total Request	96,000	96,000	0
Total LB 309 Funding	96,000	96,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006400B - T. J. MAJORS EDUCATION

Project: 1536 - ELEVATOR UPGRADE/ADA

DESCRIPTION:

This project would update the existing elevator to meet current ADA requirements.

JUSTIFICATION:

The existing elevator does not fully meet current ADA requirements.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: LIGHTING UPGRADES TO FIVE

PERU STATE COLLEGE CAMPUS,

Project Type	Priority: 7	Duplicate Project?	Emergency Request?	Materials Only? Yes	Total	FY26 Class I	FY27 Class II
Project Code: T3C - ENERGY CONSERVATION							
ENERGY CONSERVATION					180,000	180,000	0
FIRE/LIFE SAFETY					0	0	0
ADA					0	0	0
DEFERRED REPAIR					0	0	0
Total Request					180,000	180,000	0
Funding							
LB309 Task Force Funding		100.0%			180,000	180,000	0
Cooperative Funding		0.0%					
General Fund					0	0	0
Federal Fund					0	0	0
Revolving Fund					0	0	0
NCCF					0	0	0
Other Fund					0	0	0
Cash Fund					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			180,000	180,000	0
Variance							
Total Request					180,000	180,000	0
Total LB 309 Funding					180,000	180,000	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1535 - LIGHTING UPGRADES TO FIVE BUILDINGS

DESCRIPTION:

This Materials Only project request is to upgrade the lighting fixtures at five (5) state supported buildings to energy efficient LED's. The five buildings to receive the lighting upgrades include the Library, CATS, Jindra, A.V. Larson, and Campus Services.

JUSTIFICATION:

Converting old light fixtures to LED saves energy and saves on maintenance. In order to create the best overall value for the project, Peru State College will provide the labor for installing the LED fixtures if the materials are funded by the 309 Task Force.

PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007100B - CAMPUS SERVICES BLDG.

Project: EXHAUST VENTILATION SYSTEM

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Duplicate Project?	Emergency Request?	Materials Only? No	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR				0	0	0
ENERGY CONSERVATION				0	0	0
FIRE/LIFE SAFETY				75,000	75,000	0
ADA				0	0	0
Total Request				75,000	75,000	0
Funding						
LB309 Task Force Funding	100.0%			75,000	75,000	0
Cooperative Funding	0.0%					
NCCF				0	0	0
Revolving Fund				0	0	0
Cash Fund				0	0	0
Federal Fund				0	0	0
General Fund				0	0	0
Other Fund				0	0	0
Total Cooperative Funding				0	0	0
Total Funding	100.0%			75,000	75,000	0
Variance						
Total Request				75,000	75,000	0
Total LB 309 Funding				75,000	75,000	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007100B - CAMPUS SERVICES BLDG.

Project: 1545 - EXHAUST VENTILATION SYSTEM

DESCRIPTION:

In the Boiler Plant portion of the Campus Services Building, heat and fumes from the boilers and other equipment gets trapped in areas that do not have direct access to outdoor air. This project would install an active ventilation system to exhaust the gases and hot air that builds up in these areas.

JUSTIFICATION:

Without an exhaust system, hot air and fumes can build up in certain portions of the building, creating an unsafe environment for staff and service personnel.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007300B - AL WHEELER ACTIVITY

Project: LIGHTING UPGRADES TO LED

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 9	Duplicate Project?	Emergency Request?	Materials Only? Yes	Project Code: T3C - ENERGY CONSERVATION	
Project Type			Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR			0	0	0
ENERGY CONSERVATION			90,000	90,000	0
FIRE/LIFE SAFETY			0	0	0
ADA			0	0	0
Total Request			90,000	90,000	0
Funding					
LB309 Task Force Funding	100.0%		90,000	90,000	0
Cooperative Funding	0.0%				
General Fund			0	0	0
Cash Fund			0	0	0
Federal Fund			0	0	0
Revolving Fund			0	0	0
Other Fund			0	0	0
NCCF			0	0	0
Total Cooperative Funding			0	0	0
Total Funding	100.0%		90,000	90,000	0
Variance					
Total Request			90,000	90,000	0
Total LB 309 Funding			90,000	90,000	0
Total Cooperative Funding			0	0	0
Variance			0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007300B - AL WHEELER ACTIVITY CENTER

Project: 1535 - LIGHTING UPGRADES TO LED

DESCRIPTION:

This Materials Only project request is to upgrade the lighting fixtures in the Al Wheeler Activity Center to energy efficient LED's.

JUSTIFICATION:

The existing light fixtures in Al Wheeler are inefficient, outdated, and require replacement. Upgrading to LED fixtures will improve light levels and save energy.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006000B - ADMINISTRATION BUILDING

Project: LIGHTING UPGRADES TO LED

PERU STATE COLLEGE, PARK AVENUE AT 5TH STREET

Priority: 10	Duplicate Project?	Emergency Request?	Materials Only? Yes	Project Code: T3C - ENERGY CONSERVATION		
Project Type				Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR				0	0	0
ENERGY CONSERVATION				45,000	45,000	0
FIRE/LIFE SAFETY				0	0	0
ADA				0	0	0
Total Request				45,000	45,000	0
Funding						
LB309 Task Force Funding	100.0%			45,000	45,000	0
Cooperative Funding	0.0%					
General Fund				0	0	0
Cash Fund				0	0	0
Federal Fund				0	0	0
Revolving Fund				0	0	0
Other Fund				0	0	0
NCCF				0	0	0
Total Cooperative Funding				0	0	0
Total Funding	100.0%			45,000	45,000	0
Variance						
Total Request				45,000	45,000	0
Total LB 309 Funding				45,000	45,000	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006000B - ADMINISTRATION BUILDING

Project: 1535 - LIGHTING UPGRADES TO LED

DESCRIPTION:

This Materials Only project request is to upgrade the lighting fixtures in the Administration building to energy efficient LED's.

JUSTIFICATION:

The light fixtures in the Administration building are inefficient, outdated, and in need of replacement. Upgrading to LED fixtures will improve light levels and save energy.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: HVAC CONTROLS UPGRADE PHASE II

PERU STATE COLLEGE, 600 HOYT STREET

Project Type	Priority: 11	Duplicate Project?	Emergency Request?	Materials Only? No	Total	FY26 Class I	FY27 Class II
Project Code: T3M - MECHANICAL							
ENERGY CONSERVATION					306,240	306,240	0
ADA					0	0	0
DEFERRED REPAIR					0	0	0
FIRE/LIFE SAFETY					0	0	0
Total Request					306,240	306,240	0
Funding							
LB309 Task Force Funding		100.0%			306,240	306,240	0
Cooperative Funding		0.0%					
Other Fund					0	0	0
General Fund					0	0	0
Revolving Fund					0	0	0
NCCF					0	0	0
Cash Fund					0	0	0
Federal Fund					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			306,240	306,240	0
Variance							
Total Request					306,240	306,240	0
Total LB 309 Funding					306,240	306,240	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007400B - HOYT SCIENCE HALL

Project: 1545 - HVAC CONTROLS UPGRADE PHASE II

DESCRIPTION:

This project would consist in Phase II/Future recommendations made by AES Consulting in 2016 to finish replacement of the HVAC controls in the building, and complete the necessary mechanical upgrades. The Task Force previously funded Phase I of this project, which was substantially complete in September of 2016.

JUSTIFICATION:

The existing HVAC controls system in this science building did not operate reliably and wide swings in temperature and humidity were common. The Phase I improvements completed in 2016 remedied the majority of the issues, but Phase II is needed to complete the overall project.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006400B - T. J. MAJORS EDUCATION

Project: WINDOWS, ROOF DRAINS, AND

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 12	Duplicate Project?	Emergency Request?	Materials Only? No	Project Code: T3B - BUILDING ENVELOPE	
Project Type			Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR			30,000	30,000	0
ENERGY CONSERVATION			0	0	0
FIRE/LIFE SAFETY			0	0	0
ADA			0	0	0
Total Request			30,000	30,000	0
Funding					
LB309 Task Force Funding	100.0%		30,000	30,000	0
Cooperative Funding	0.0%				
General Fund			0	0	0
Cash Fund			0	0	0
Federal Fund			0	0	0
Revolving Fund			0	0	0
Other Fund			0	0	0
NCCF			0	0	0
Total Cooperative Funding			0	0	0
Total Funding	100.0%		30,000	30,000	0
Variance					
Total Request			30,000	30,000	0
Total LB 309 Funding			30,000	30,000	0
Total Cooperative Funding			0	0	0
Variance			0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006400B - T. J. MAJORS EDUCATION

Project: 1534 - WINDOWS, ROOF DRAINS, AND MASONRY STUDY

DESCRIPTION:

Many windows in T.J. Majors have broken seals, the interior roof drains are suspected to be leaking, and several areas of masonry (brick) deterioration is occurring. Peru State College requests funding for a professional study to evaluate these building envelope issues and provide a report that estimates costs for addressing the issues through repairs and replacements where necessary.

JUSTIFICATION:

A professional study is needed to define the scope of the building envelope issues and estimate costs for repairs and replacements, as a first reasonable step in identifying future solutions.

PROJECT STATUS AND TIME SCHEDULE:

This study is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007500B - A. V. LARSON HALL

Project: GEOTHERMAL HVAC CONVERSION

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 13 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3M - MECHANICAL

Project Type	Total	FY26 Class I	FY27 Class II
ENERGY CONSERVATION	1,725,000	1,725,000	0
DEFERRED REPAIR	0	0	0
ADA	0	0	0
FIRE/LIFE SAFETY	0	0	0
Total Request	1,725,000	1,725,000	0
Funding			
LB309 Task Force Funding 100.0%	1,725,000	1,725,000	0
Cooperative Funding 0.0%			
Federal Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Cash Fund	0	0	0
General Fund	0	0	0
Revolving Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	1,725,000	1,725,000	0
Variance			
Total Request	1,725,000	1,725,000	0
Total LB 309 Funding	1,725,000	1,725,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007500B - A. V. LARSON HALL

Project: 1545 - GEOTHERMAL HVAC CONVERSION

DESCRIPTION:

This project is a recommendation of the 2018 Campus Utility Study to convert existing HVAC systems in A.V. Larson to Geothermal systems.

JUSTIFICATION:

The conversion to Geothermal HVAC systems will provide a much more efficient building. The 2018 Campus Utility Study estimated the project to have a simple payback of 10.9 years.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: LED LIGHTING FOR EXTERIOR AREAS

PERU STATE COLLEGE CAMPUS,

Project Type	Priority: 14	Duplicate Project?	Emergency Request?	Materials Only? Yes	Total	FY26 Class I	FY27 Class II
Project Code: T3C - ENERGY CONSERVATION							
FIRE/LIFE SAFETY					0	0	0
DEFERRED REPAIR					0	0	0
ADA					0	0	0
ENERGY CONSERVATION					158,400	158,400	0
Total Request					158,400	158,400	0
Funding							
LB309 Task Force Funding		100.0%			158,400	158,400	0
Cooperative Funding		0.0%					
NCCF					0	0	0
General Fund					0	0	0
Federal Fund					0	0	0
Revolving Fund					0	0	0
Cash Fund					0	0	0
Other Fund					0	0	0
Total Cooperative Funding					0	0	0
Total Funding		100.0%			158,400	158,400	0
Variance							
Total Request					158,400	158,400	0
Total LB 309 Funding					158,400	158,400	0
Total Cooperative Funding					0	0	0
Variance					0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1535 - LED LIGHTING FOR EXTERIOR AREAS

DESCRIPTION:

This Materials Only project request would replace existing campus EXTERIOR light bulbs with energy efficient LED lights. Peru State College facilities staff will provide the installation.

JUSTIFICATION:

The upgrade to LED campus lights will be less costly to operate and provide better light quality.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007000B - LIBRARY (OLD GYMNASIUM)

Project: COPPER PIPING REPLACEMENT

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 15 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3M - MECHANICAL

Project Type	Total	FY26 Class I	FY27 Class II
FIRE/LIFE SAFETY	165,000	165,000	0
DEFERRED REPAIR	0	0	0
ENERGY CONSERVATION	0	0	0
ADA	0	0	0
Total Request	165,000	165,000	0
Funding			
LB309 Task Force Funding 100.0%	165,000	165,000	0
Cooperative Funding 0.0%			
Cash Fund	0	0	0
Other Fund	0	0	0
Revolving Fund	0	0	0
Federal Fund	0	0	0
General Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	165,000	165,000	0
Variance			
Total Request	165,000	165,000	0
Total LB 309 Funding	165,000	165,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007000B - LIBRARY (OLD GYMNASIUM)

Project: 1545 - COPPER PIPING REPLACEMENT

DESCRIPTION:

This project would replace the copper plumbing piping throughout the Library. The piping is corroded, developing leaks, and is generally deteriorating.

JUSTIFICATION:

The existing copper plumbing in the Library is corroded and leaks will continue to worsen if not replaced.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007300B - AL WHEELER ACTIVITY

Project: GEOTHERMAL HVAC CONVERSION

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 16	Duplicate Project?	Emergency Request?	Materials Only? No	Project Code: T3M - MECHANICAL	
Project Type			Total	FY26 Class I	FY27 Class II
FIRE/LIFE SAFETY			0	0	0
ENERGY CONSERVATION			3,450,000	3,450,000	0
DEFERRED REPAIR			0	0	0
ADA			0	0	0
Total Request			3,450,000	3,450,000	0
Funding					
LB309 Task Force Funding	100.0%		3,450,000	3,450,000	0
Cooperative Funding	0.0%				
Cash Fund			0	0	0
Other Fund			0	0	0
Federal Fund			0	0	0
Revolving Fund			0	0	0
General Fund			0	0	0
NCCF			0	0	0
Total Cooperative Funding			0	0	0
Total Funding	100.0%		3,450,000	3,450,000	0
Variance					
Total Request			3,450,000	3,450,000	0
Total LB 309 Funding			3,450,000	3,450,000	0
Total Cooperative Funding			0	0	0
Variance			0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007300B - AL WHEELER ACTIVITY CENTER

Project: 1545 - GEOTHERMAL HVAC CONVERSION

DESCRIPTION:

This project is a recommendation of the 2018 Campus Utility Study and converts existing HVAC systems in the building to Geothermal systems.

JUSTIFICATION:

This project will provide for a much more energy efficient building. The 2018 Campus Utility Study estimated the project to have a simple payback of 14.5 years.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: ASBESTOS ABATEMENT AND RE-

PERU STATE COLLEGE CAMPUS,

Priority: 17	Duplicate Project?	Emergency Request?	Materials Only? No	Project Code: T3A - ASBESTOS ABATEMENT	
Project Type			Total	FY26 Class I	FY27 Class II
FIRE/LIFE SAFETY			300,000	300,000	0
ADA			0	0	0
DEFERRED REPAIR			0	0	0
ENERGY CONSERVATION			0	0	0
Total Request			300,000	300,000	0
Funding					
LB309 Task Force Funding	100.0%		300,000	300,000	0
Cooperative Funding	0.0%				
Federal Fund			0	0	0
Revolving Fund			0	0	0
General Fund			0	0	0
Other Fund			0	0	0
Cash Fund			0	0	0
NCCF			0	0	0
Total Cooperative Funding			0	0	0
Total Funding	100.0%		300,000	300,000	0
Variance					
Total Request			300,000	300,000	0
Total LB 309 Funding			300,000	300,000	0
Total Cooperative Funding			0	0	0
Variance			0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1548 - ASBESTOS ABATEMENT AND RE-INSULATION

DESCRIPTION:

This request is for abatement of hazardous materials mainly used as insulation around piping and mechanical systems in existing state supported buildings across campus. The request amount includes the cost of re-insulation of pipes, ducts and equipment after abatement.

JUSTIFICATION:

In several areas across campus piping and mechanical equipment insulation made of asbestos is starting to deteriorate which creates the potential for the asbestos to become airborne. It is important to abate these areas and re-insulation for the health and safety of building occupants and staff.

PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: TUNNEL CODES UPGRADE

PERU STATE COLLEGE CAMPUS,

Priority: 18	Duplicate Project?	Emergency Request?	Materials Only? No	Project Code: T3N - INTERIOR RENOVATION	
Project Type			Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR			0	0	0
ADA			0	0	0
FIRE/LIFE SAFETY			201,600	201,600	0
ENERGY CONSERVATION			0	0	0
Total Request			201,600	201,600	0
Funding					
LB309 Task Force Funding	100.0%		201,600	201,600	0
Cooperative Funding	0.0%				
General Fund			0	0	0
Federal Fund			0	0	0
NCCF			0	0	0
Revolving Fund			0	0	0
Other Fund			0	0	0
Cash Fund			0	0	0
Total Cooperative Funding			0	0	0
Total Funding	100.0%		201,600	201,600	0
Variance					
Total Request			201,600	201,600	0
Total LB 309 Funding			201,600	201,600	0
Total Cooperative Funding			0	0	0
Variance			0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1536 - TUNNEL CODES UPGRADE

DESCRIPTION:

This project would provide several improvements to the existing steam tunnel, such as insulating equipment and piping, installation of lighting, vents, and exhaust fans.

JUSTIFICATION:

The existing steam tunnel is unsafe for maintenance workers due to lack of lighting and ventilation, and excessive heat build-up.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: REMOVE ABANDONED PIPING IN

PERU STATE COLLEGE CAMPUS,

Priority: 19	Duplicate Project?	Emergency Request?	Materials Only? No	Project Code: T3M - MECHANICAL		
Project Type			Total	FY26 Class I	FY27 Class II	
DEFERRED REPAIR			0	0	0	
ADA			0	0	0	
ENERGY CONSERVATION			0	0	0	
FIRE/LIFE SAFETY			75,000	75,000	0	
Total Request			75,000	75,000	0	
Funding						
LB309 Task Force Funding	100.0%		75,000	75,000	0	
Cooperative Funding	0.0%					
General Fund			0	0	0	
Revolving Fund			0	0	0	
Federal Fund			0	0	0	
Other Fund			0	0	0	
Cash Fund			0	0	0	
NCCF			0	0	0	
Total Cooperative Funding			0	0	0	
Total Funding	100.0%		75,000	75,000	0	
Variance						
Total Request			75,000	75,000	0	
Total LB 309 Funding			75,000	75,000	0	
Total Cooperative Funding			0	0	0	
Variance			0	0	0	

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P00978L - PERU STATE COLLEGE CAMPUS

Project: 1545 - REMOVE ABANDONED PIPING IN TUNNELS

DESCRIPTION:

This project will remove abandoned piping in underground utility tunnels throughout the Peru State College campus.

JUSTIFICATION:

Abandoned piping in utility tunnels presents a danger to staff that maintain the utility systems, and creates obstructions for other piping or improvements that need to occur in the tunnels.

PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006400B - T. J. MAJORS EDUCATION

Project: REPLACE DAMAGED DOORS

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 20	Duplicate Project?	Emergency Request?	Materials Only? No		Project Code: T3P - PREVENTIVE MAINTENANCE	
Project Type				Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR				150,000	150,000	0
ENERGY CONSERVATION				0	0	0
FIRE/LIFE SAFETY				0	0	0
ADA				0	0	0
Total Request				150,000	150,000	0
Funding						
LB309 Task Force Funding	100.0%			150,000	150,000	0
Cooperative Funding	0.0%					
General Fund				0	0	0
Cash Fund				0	0	0
Federal Fund				0	0	0
Revolving Fund				0	0	0
Other Fund				0	0	0
NCCF				0	0	0
Total Cooperative Funding				0	0	0
Total Funding	100.0%			150,000	150,000	0
Variance						
Total Request				150,000	150,000	0
Total LB 309 Funding				150,000	150,000	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0006400B - T. J. MAJORS EDUCATION

Project: 1546 - REPLACE DAMAGED DOORS

DESCRIPTION:

A number of doors in the T.J. Majors building have experienced wear and tear over many years of use and damage to the point of hindering operation of the doors. These doors need to be replaced with new and are mostly interior doors, but some exterior doors may also need replacement.

JUSTIFICATION:

The damaged doors can be a safety issue by hampering operation of the doors, thus requiring replacement with new ones.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007100B - CAMPUS SERVICES BLDG.

Project: REPLACE WATER DAMAGED WALL

PERU STATE COLLEGE, 600 HOYT STREET

Priority: 21	Duplicate Project?	Emergency Request?	Materials Only? No	Project Code: T3P - PREVENTIVE MAINTENANCE	
Project Type			Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR			12,000	12,000	0
ENERGY CONSERVATION			0	0	0
FIRE/LIFE SAFETY			0	0	0
ADA			0	0	0
Total Request			12,000	12,000	0
Funding					
LB309 Task Force Funding	100.0%		12,000	12,000	0
Cooperative Funding	0.0%				
General Fund			0	0	0
Cash Fund			0	0	0
Federal Fund			0	0	0
Revolving Fund			0	0	0
Other Fund			0	0	0
NCCF			0	0	0
Total Cooperative Funding			0	0	0
Total Funding	100.0%		12,000	12,000	0
Variance					
Total Request			12,000	12,000	0
Total LB 309 Funding			12,000	12,000	0
Total Cooperative Funding			0	0	0
Variance			0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 503 - PERU STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50P0007100B - CAMPUS SERVICES BLDG.

Project: 1546 - REPLACE WATER DAMAGED WALL

DESCRIPTION:

Walls around a stairwell in the Campus Services building were damaged by water infiltration due to a hydronic piping leak. The leak has been permanently fixed, but the damage remains. This request is to repair the damaged walls.

JUSTIFICATION:

The damaged walls are an eyesore and cannot be painted over. Repairs and replacement of drywall will be necessary.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Division: 504 - WAYNE STATE COLLEGE

Capital Construction Project Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Priorit	Pgm	Program	Tag#	Asset	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add
2	953	WSC-ATH/REC	50W01297	RICE AUDITORIUM	5,714,787	0	0	5,714,787	0	0
4	949	WSC-BRANDENBURG	50W01287	EDUCATION BLDG	18,700,000	0	0	3,250,000	13,140,000	2,310,000
8	941	WSC-MEMORIAL STADIUM	50W04000	STADIUM/PLAZA/TRA	6,873,573	0	0	6,873,573	0	0
10	922	WSC-HUMANITIES	50W01290	HUMANITIES	13,132,000	0	0	2,500,000	9,932,000	700,000
16	942	CSC-NELSON PAC RENO & 50C018970		PHYSICAL ACTIVITIES	16,547,000	0	0	0	0	16,547,000
TOTAL REQUEST					60,967,360	0	0	18,338,360	23,072,000	19,557,000
Total Funding					Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add
General Fund					59,567,360	0	0	18,338,360	23,072,000	18,157,000
Cash Fund					0	0	0	0	0	0
NCCF					0	0	0	0	0	0
Federal Fund					500,000	0	0	0	0	500,000
Revolving Fund					900,000	0	0	0	0	900,000
Other Fund					0	0	0	0	0	0
TOTAL FUNDING					60,967,360	0	0	18,338,360	23,072,000	19,557,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 953 - WSC-ATH/REC IMPROVEMENTS

Asset: 50W0129700B - RICE AUDITORIUM

Priority: 2

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	400,000	0	0	400,000	0	0
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	400,000	0	0	400,000	0	0
Construction						
General/ Mechanical/ Electrical/ Elevator	4,554,287	0	0	4,554,287	0	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	70,500	0	0	70,500	0	0
Subtotal Construction	4,624,787	0	0	4,624,787	0	0
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	45,000	0	0	45,000	0	0
Other	75,000	0	0	75,000	0	0
Project Contingency	570,000	0	0	570,000	0	0
Subtotal Miscellaneous	690,000	0	0	690,000	0	0
TOTAL REQUEST	5,714,787	0	0	5,714,787	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 953 - WSC-ATH/REC IMPROVMENTS

Asset: 50W0129700B - RICE AUDITORIUM

Priority: 2

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	5,714,787	0	0	5,714,787	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	5,714,787	0	0	5,714,787	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 953 - WSC-ATH/REC IMPROVMENTS

Asset: 50W0129700B - RICE AUDITORIUM

DESCRIPTION:

This request is for \$5,714,787 to fund a second phase of the previously approved Athletic & Recreation Complex (ARC) project at Wayne State College which renovates two state-supported facilities – the Rice Auditorium and the Gardner Indoor Athletic Complex (IAC) – plus adds an indoor football practice & multipurpose field with six-lane track under an air-supported dome structure. State funding for the project was approved by LB384 (2021) and LB1012 (2022), and the Program Statement was approved by the Coordinating Commission on March 10, 2022. Unfortunately, cost overruns due to supply chain issues caused important scopes to be deferred to a second phase. Wayne State College is requesting \$5,714,787 in state general funds for FY26, to complete this second phase of the project.

JUSTIFICATION:

This second phase of the project will completely modernize and bring up to code the Rice restrooms and concession area associated with the Auditorium Lobby, and completely renovates the Gardner IAC gymnasium to a wood practice floor while updating portions of the building for much needed office space. New electrical, LED lighting, and HVAC controls are needed for both buildings, as well as important mechanical equipment such as air handling units (AHU's), an emergency generator, and battery back-up for emergency lighting. All of these scopes were originally planned for the ARC project but eventually had to be deferred to a second phase when cost overruns caused by supply-chain issues in 2022 and 2023 made it impossible for the project to be built within the available funding sources.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

The overall project is addressed in the 2022 Wayne State College Facility Master Plan as a High Priority on page 102.

PROJECT STATUS AND TIME SCHEDULE:

If the funding is approved and becomes available in early FY2025-26, the renovations can start in the Fall of 2025 and be completed in the Summer of 2026 prior to classes starting in August.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 949 - WSC-BRANDENBURG EDUCATION BLDG

Asset: 50W0128701B - EDUCATION BLDG

Priority: 4

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	1,364,000	0	0	955,000	273,000	136,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	1,364,000	0	0	955,000	273,000	136,000
Construction						
General/ Mechanical/ Electrical/ Elevator	13,534,000	0	0	1,570,000	10,730,000	1,234,000
Fixed Equipment	417,000	0	0	0	417,000	0
Utility Connect/ Site Work	425,000	0	0	425,000	0	0
Subtotal Construction	14,376,000	0	0	1,995,000	11,147,000	1,234,000
Miscellaneous						
Moveable Equipment	1,400,000	0	0	0	700,000	700,000
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	130,000	0	0	0	20,000	110,000
Other	0	0	0	0	0	0
Project Contingency	1,430,000	0	0	300,000	1,000,000	130,000
Subtotal Miscellaneous	2,960,000	0	0	300,000	1,720,000	940,000
TOTAL REQUEST	18,700,000	0	0	3,250,000	13,140,000	2,310,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 949 - WSC-BRANDENBURG EDUCATION BLDG

Asset: 50W0128701B - EDUCATION BLDG

Priority: 4

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	17,300,000	0	0	3,250,000	13,140,000	910,000
Cash Fund	0	0	0	0	0	0
Federal Fund	500,000	0	0	0	0	500,000
Revolving Fund	900,000	0	0	0	0	900,000
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	18,700,000	0	0	3,250,000	13,140,000	2,310,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 949 - WSC-BRANDENBURG EDUCATION BLDG

Asset: 50W0128701B - EDUCATION BLDG

DESCRIPTION:

Constructed as the original Administration building for the Nebraska State Normal School in 1915, Brandenburg was home to Education and Counseling programs. These units, however, have been relocated to Benthack which was completely renovated in 2021. The plan is to renovate Brandenburg into a Student Service Center centralizing units that support student recruitment and retention. Student support and administrative services that may be housed in Brandenburg includes Admissions, Cooperative Education and Career Services, Financial Aid, Registration and Records, Student Accounts, Disability Services, and TRIO Student Support Services. The project anticipates an entrance addition to the south, with a new circular entry drive for access from Wendt Drive.

Wayne State College is requesting \$3,250,000 in state general funds for FY26, to start design, hire a construction manager at risk (CMR) firm to develop a Guaranteed Maximum Price (GMP), to complete the construction bid documents, and to begin construction. The College is also requesting \$13,140,000 in state general funds for FY27, and \$910,000 state general funds in FY28 (the first year of the 2027-2029 Biennium) for construction of the project. Wayne State College proposes about \$900,000 in campus Capital Improvement Fee (CIF) funds and a \$500,000 Federal grant to complete the overall \$18,700,000 project. The program statement for the Brandenburg project was approved by the Coordinating Commission for Postsecondary Education on July 28, 2023.

JUSTIFICATION:

Named for former President W. A. Brandenburg (1956-1973), this 37,251 square foot building was last renovated in 1981. Brandenburg requires completely new mechanical and electrical infrastructure, modernization for codes requirements, exterior tuck pointing, window replacement, and programmatic enhancements for new technologies. An elevator addition is needed to satisfy ADA requirements, and this addition will also contain the new restrooms with adequate fixture counts to meet modern codes.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

The most recent Wayne State College Facility Master Plan was completed in April of 2022, and the Brandenburg Renovation was identified as a high impact project and as a College "High Priority" to accomplish by the year 2030. In addition, a new south semi-circular entrance drive and visitor drop off site improvement for Brandenburg was identified on page 120 of the College Facility Master Plan as a companion "High Priority" project to accomplish along with the renovation of the building for student services.

PROJECT STATUS AND TIME SCHEDULE:

Assuming that state funding for the project is approved at the end of the Legislative session in June of 2025, design would start in July, bidding would occur the following February (2026), and construction would start in May of 2026. Substantial completion and occupancy would then occur in July of 2027.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 941 - WSC-MEMORIAL STADIUM UPGRADES

Asset: 50W0400030B - STADIUM/PLAZA/TRACK

Priority: 8

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	550,000	0	0	550,000	0	0
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	550,000	0	0	550,000	0	0
Construction						
General/ Mechanical/ Electrical/ Elevator	3,623,573	0	0	3,623,573	0	0
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	2,000,000	0	0	2,000,000	0	0
Subtotal Construction	5,623,573	0	0	5,623,573	0	0
Miscellaneous						
Moveable Equipment	0	0	0	0	0	0
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	0	0	0	0	0	0
Other	0	0	0	0	0	0
Project Contingency	700,000	0	0	700,000	0	0
Subtotal Miscellaneous	700,000	0	0	700,000	0	0
TOTAL REQUEST	6,873,573	0	0	6,873,573	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 941 - WSC-MEMORIAL STADIUM UPGRADES

Asset: 50W0400030B - STADIUM/PLAZA/TRACK

Priority: 8

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	6,873,573	0	0	6,873,573	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	6,873,573	0	0	6,873,573	0	0

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 941 - WSC-MEMORIAL STADIUM UPGRADES

Asset: 50W0400030B - STADIUM/PLAZA/TRACK

DESCRIPTION:

Wayne State College is requesting \$6,873,573 in state general funds for FY26, to complete this high priority renewal project for Memorial Stadium. The project includes replacement of both the synthetic field turf and the track surface, as well as complete reconstruction of deteriorated parking lot and storm sewer system. This project is comprised completely of deferred repair and maintenance upgrades and therefore does not require a program statement.

JUSTIFICATION:

Both the track surface and the synthetic turf field are over a decade old and constant use during that time has taken its' toll. New field turf and track surface is required to ensure safety and optimal performance. In addition, the large parking lot (Lot 1) for Memorial Stadium is deteriorating badly with crumbling concrete. The parking lot requires reconstruction and the storm sewer handling water run-off from Memorial Stadium needs to be rebuilt.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

Replacement of the track and turf field and rebuilding the large parking lot and storm sewer system is addressed as a High Priority on pages 129 and 130 of the 2022 Wayne State College Facility Master Plan.

PROJECT STATUS AND TIME SCHEDULE:

If funding is approved in June of 2025, this renewal project will be designed and bid in the fall of 2025 for construction in the spring and summer of 2026.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 922 - WSC-HUMANITIES RENOVATION

Asset: 50W0129000B - HUMANITIES BUILDING

Priority: 10

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	1,088,000	0	0	350,000	618,000	120,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	1,088,000	0	0	350,000	618,000	120,000
Construction						
General/ Mechanical/ Electrical/ Elevator	10,404,000	0	0	1,900,000	8,204,000	300,000
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	50,000	0	0	50,000	0	0
Subtotal Construction	10,454,000	0	0	1,950,000	8,204,000	300,000
Miscellaneous						
Moveable Equipment	100,000	0	0	0	0	100,000
Special or Technical Equipment	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Art Work	90,000	0	0	0	10,000	80,000
Other	0	0	0	0	0	0
Project Contingency	1,400,000	0	0	200,000	1,100,000	100,000
Subtotal Miscellaneous	1,590,000	0	0	200,000	1,110,000	280,000
TOTAL REQUEST	13,132,000	0	0	2,500,000	9,932,000	700,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 922 - WSC-HUMANITIES RENOVATION

Asset: 50W0129000B - HUMANITIES BUILDING

Priority: 10

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	13,132,000	0	0	2,500,000	9,932,000	700,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	13,132,000	0	0	2,500,000	9,932,000	700,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 922 - WSC-HUMANITIES RENOVATION

Asset: 50W0129000B - HUMANITIES BUILDING

DESCRIPTION:

This request is for a total of \$13,132,000 in state general funds for HVAC and codes upgrades and renovation of the Humanities building, which was built in 1912 and was last renovated in 1981. The building is currently home to the Communication Arts and Language & Literature departments and includes classrooms as well as studios for the campus radio and television stations, and campus newspaper. Wayne State is requesting \$2,500,000 in state general funds for FY26, to complete a program statement, start design, hire a construction manager at risk (CMR) firm to develop a Guaranteed Maximum Price (GMP) and to begin construction. The College also requests \$9,932,000 in state general funds for FY27, and \$700,000 state general funds in FY28 (the first year of the 2027-2029 Biennium) to complete construction.

JUSTIFICATION:

The Humanities building was last renovated over 40 years ago and requires completely new HVAC equipment, mechanical systems and controls, new electrical and lighting systems, modernization for codes requirements, exterior tuck pointing, and programmatic enhancements for new technologies required in classrooms and studios.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

This building renewal and renovation project is addressed as a High Priority on page 92 in the 2022 Wayne State College Facility Master Plan.

PROJECT STATUS AND TIME SCHEDULE:

Assuming that funds for the project are approved in June of 2025, a program statement would then be completed and approved, design would start in January of 2026, and construction would start in the fall of 2026. Substantial completion would occur in December of 2026.

ADDITIONAL INFORMATION:

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 942 - CSC-NELSON PAC RENO & ADD

Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER

Priority: 16

Request	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
Program Planning						
Program Planning	0	0	0	0	0	0
Subtotal Program Planning	0	0	0	0	0	0
Professional Fees						
Architect/ Engineers	1,600,000	0	0	0	0	1,600,000
In-house Services	0	0	0	0	0	0
Subtotal Professional Fees	1,600,000	0	0	0	0	1,600,000
Construction						
General/ Mechanical/ Electrical/ Elevator	11,932,000	0	0	0	0	11,932,000
Fixed Equipment	0	0	0	0	0	0
Utility Connect/ Site Work	200,000	0	0	0	0	200,000
Subtotal Construction	12,132,000	0	0	0	0	12,132,000
Miscellaneous						
Moveable Equipment	500,000	0	0	0	0	500,000
Special or Technical Equipment	500,000	0	0	0	0	500,000
Land Acquisition	0	0	0	0	0	0
Art Work	115,000	0	0	0	0	115,000
Other	0	0	0	0	0	0
Project Contingency	1,700,000	0	0	0	0	1,700,000
Subtotal Miscellaneous	2,815,000	0	0	0	0	2,815,000
TOTAL REQUEST	16,547,000	0	0	0	0	16,547,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 942 - CSC-NELSON PAC RENO & ADD

Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER

Priority: 16

Total Funding	Total	Prior Exp	FY25	FY26 Request	FY27 Request	Future Add Req
General Fund	16,547,000	0	0	0	0	16,547,000
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
NCCF	0	0	0	0	0	0
TOTAL FUNDING	16,547,000	0	0	0	0	16,547,000

Capital Construction Project Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Program: 942 - CSC-NELSON PAC RENO & ADD

Asset: 50C0189700B - PHYSICAL ACTIVITIES CENTER

DESCRIPTION:

Chadron State College requests \$16,547,000 in state funds over a three year period starting in FY28 to completely renovate and add on to the Nelson Physical Activities Center. The scope of the project includes new HVAC systems and expansion of HVAC to areas of the building that are not currently air-conditioned, complete new electrical and power systems, technology updates, and an addition that will expand the existing 200-meter indoor track to 300-meters to meet NCAA requirements. This request includes \$3,309,400 in state funds for FY28, for a program statement and for design, and to hire a construction manager at risk (CMR) firm to begin construction. \$11,582,900 in state funds are requested for FY29, and \$1,654,700 in FY30 (the first year of the 2029-2031 Biennium) to complete construction.

JUSTIFICATION:

The 75,230 gross square foot (GSF) Nelson Physical Activities Center (NPAC) was constructed in 1987 and includes an indoor 200-meter track and physical education classrooms and offices. Based on the building assessment conducted at the start of the Facility Master Plan process in 2021, the mechanical systems are original and all new HVAC equipment is badly needed as well as an additional HVAC expansion throughout the building. The estimated cost for addressing HVAC in the building is about \$8.4 million, and although this scope is eligible for 309 Task Force for Building Renewal funds and will be requested as such, the 309 Task Force cannot afford this size of investment for a single building. Thus, the only practical solution is a capital construction appropriation of state funds for the project which will also address updates to locker rooms, restrooms, and bleachers, and include an addition to enlarge the indoor track to meet National Collegiate Athletics Association (NCAA) size requirements to host indoor collegiate events.

COMPREHENSIVE CAPITAL FACILITIES PLAN INFORMATION:

This project was addressed as a Medium Priority in the 2022 Chadron State College Facility Master Plan on page 100. However, given the critical nature of the aging HVAC infrastructure and the absence of air-conditioning in major sections of the building, an appropriation for the future 2027-2029 Biennium is requested.

PROJECT STATUS AND TIME SCHEDULE:

Assuming that appropriations for the project are approved and become available in the summer of 2027, programming would start immediately after that, followed by design until the Guaranteed Maximum Price (GMP) is established in the fall of 2028, and then construction would start around December that year. Substantial completion and occupancy would then be in January of 2030.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Project	Asset	Priority	Dup?	Emer	Mat?	Coop %	Total	FY26 Class I	FY27 Class II
MAIN CAMPUS ELECTRICAL	50W00994L - WAYNE STATE COLLEGE CAMPUS	1	No	No	No	0.0	550,000	550,000	0
COOLING TOWER	50W0181000B - ENERGY PLANT	2	No	No	No	0.0	825,000	825,000	0
RESTROOM CODES UPGRADES	50W0129700B - RICE AUDITORIUM	3	Yes	No	No	0.0	1,100,000	1,100,000	0
WINDOW REPLACEMENT	50W0128701B - EDUCATION BLDG	4	Yes	No	No	0.0	943,800	943,800	0
HVAC & CODES UPGRADES	50W0128701B - EDUCATION BLDG	5	Yes	No	No	0.0	7,260,000	7,260,000	0
MASONRY REPAIRS	50W0128600B - CONNELL HALL	6	No	No	No	0.0	508,200	508,200	0
HVAC CONTROLS & STROBIC FAN	50W0128400B - CARHART SCIENCE BLDG.	7	No	No	No	0.0	385,000	385,000	0
ICE STORAGE SYSTEM	50W0181000B - ENERGY PLANT	8	No	No	No	0.0	1,200,000	1,200,000	0
FIRE SPRINKLER INSTALLATION	50W0181000B - ENERGY PLANT	9	No	No	No	0.0	90,000	90,000	0
ROOF REPLACEMENT	50W0128600B - CONNELL HALL	10	No	No	No	0.0	72,000	72,000	0
HVAC & CODES UPGRADES	50W0129000B - HUMANITIES BUILDING	11	Yes	No	No	0.0	5,808,000	5,808,000	0
BALL FIELDS ADA ACCESS	50W00994L - WAYNE STATE COLLEGE CAMPUS	12	No	No	No	0.0	310,728	310,728	0
Total Request							19,052,728	19,052,728	0
Funding									
LB309 Task Force Funding	100.0%						19,052,728	19,052,728	0
Cooperative Funding	0.0%								
General Fund							0	0	0
Cash Fund							0	0	0
NCCF							0	0	0
Federal Fund							0	0	0
Revolving Fund							0	0	0
Other Fund							0	0	0
Total Cooperative Funding							0	0	0

Building Renewal Request Report - Summary

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Project	Asset	Priority	Dup?	Emer	Mat?	Coop %	Total	FY26 Class I	FY27 Class II
Total Funding	100.0%						19,052,728	19,052,728	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W00994L - WAYNE STATE COLLEGE

Project: MAIN CAMPUS ELECTRICAL

WAYNE STATE COLLEGE CAMPUS,

Priority: 1	Duplicate Project?	Emergency Request?	Materials Only? No	Project Code: T3E - ELECTRICAL		
Project Type				Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR				550,000	550,000	0
ENERGY CONSERVATION				0	0	0
FIRE/LIFE SAFETY				0	0	0
ADA				0	0	0
Total Request				550,000	550,000	0
Funding						
LB309 Task Force Funding	100.0%			550,000	550,000	0
Cooperative Funding	0.0%					
General Fund				0	0	0
Cash Fund				0	0	0
Federal Fund				0	0	0
Revolving Fund				0	0	0
Other Fund				0	0	0
NCCF				0	0	0
Total Cooperative Funding				0	0	0
Total Funding	100.0%			550,000	550,000	0
Variance						
Total Request				550,000	550,000	0
Total LB 309 Funding				550,000	550,000	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W00994L - WAYNE STATE COLLEGE CAMPUS Project: 1541 - MAIN CAMPUS ELECTRICAL DISTRIBUTION SWITCH

DESCRIPTION:

This project includes the replacement of the campus main electrical distribution switch. The switch is past its useful life and is vital to the campus electrical infrastructure.

JUSTIFICATION:

The existing distribution switch was installed in 1992. It provides Wayne State College the opportunity to switch between two primary electrical feeds to campus. This switch also transfers power from one feed to the other when a drop of electricity is detected from the feed in service. The switch manufacturer suggests replacing the equipment after 232 power transfers, and the existing switch has recorded 288 transfers. The switch manufacturer no longer produces replacement parts. Should the switch fail, the majority of campus would experience a power outage for numerous hours due to this switch being a single point of failure.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0181000B - ENERGY PLANT

Project: COOLING TOWER REPAIR/REPLACEMENT

WAYNE STATE COLLEGE, WAYNE NE 68787

Priority: 2	Duplicate Project?	Emergency Request?	Materials Only? No		Project Code: T3M - MECHANICAL
Project Type				Total	FY26 Class I
					FY27 Class II
<hr/>					
FIRE/LIFE SAFETY				0	0
ENERGY CONSERVATION				0	0
DEFERRED REPAIR				825,000	825,000
ADA				0	0
<hr/>					
Total Request				825,000	825,000
<hr/>					
Funding					
LB309 Task Force Funding	100.0%			825,000	825,000
Cooperative Funding	0.0%				
Cash Fund				0	0
Other Fund				0	0
NCCF				0	0
Revolving Fund				0	0
General Fund				0	0
Federal Fund				0	0
<hr/>					
Total Cooperative Funding				0	0
Total Funding	100.0%			825,000	825,000
<hr/>					
Variance					
Total Request				825,000	825,000
Total LB 309 Funding				825,000	825,000
Total Cooperative Funding				0	0
Variance				0	0

Building Renewal Request Report - Detail
Agency: 050 - NEBRASKA STATE COLLEGES
Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0181000B - ENERGY PLANT

Project: 1545 - COOLING TOWER REPAIR/REPLACEMENT

DESCRIPTION:

This project will provide for extensive repairs or replacement of the existing Energy Plant Cooling Tower.

JUSTIFICATION:

The existing Energy Plant Cooling Tower is over 25 years old and showing signs of scaling and deterioration. Addressing the issues in a timely manner will prevent a significant crisis if the cooling tower would fail.

PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2025-27 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0129700B - RICE AUDITORIUM

Project: RESTROOM CODES UPGRADES

1111 MAIN STREET, WAYNE 000068787

Priority: 3 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3N - INTERIOR RENOVATION

Project Type	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR	1,100,000	1,100,000	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
Total Request	1,100,000	1,100,000	0
Funding			
LB309 Task Force Funding 100.0%	1,100,000	1,100,000	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	1,100,000	1,100,000	0
Variance			
Total Request	1,100,000	1,100,000	0
Total LB 309 Funding	1,100,000	1,100,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0129700B - RICE AUDITORIUM

Project: 1536 - RESTROOM CODES UPGRADES

DESCRIPTION:

The public restrooms in Rice Auditorium are undersized, and do not meet code or ADA standards. This upgrade would require a larger Rice lobby renovation to provide adequate space for the code and ADA deficiencies to be resolved.

JUSTIFICATION:

Rice Auditorium is a high-profile facility on the Wayne State College campus. Rice Auditorium hosts numerous events, including college and high school sports competitions, student fitness classes, academic exhibitions, and large crowd presentations. By providing code compliant and ADA accessible facilities, Wayne State College can assure a positive and memorable experience for students, visitors, faculty, and staff.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128701B - EDUCATION BLDG

Project: WINDOW REPLACEMENT

1111 MAIN STREET, WAYNE NE 68787

Priority: 4	Duplicate Project?	Emergency Request?	Materials Only? No		Project Code: T3B - BUILDING ENVELOPE	
Project Type				Total	FY26 Class I	
					FY27 Class II	
FIRE/LIFE SAFETY				0	0	0
DEFERRED REPAIR				943,800	943,800	0
ENERGY CONSERVATION				0	0	0
ADA				0	0	0
Total Request				943,800	943,800	0
Funding						
LB309 Task Force Funding	100.0%			943,800	943,800	0
Cooperative Funding	0.0%					
Cash Fund				0	0	0
Revolving Fund				0	0	0
Federal Fund				0	0	0
Other Fund				0	0	0
General Fund				0	0	0
NCCF				0	0	0
Total Cooperative Funding				0	0	0
Total Funding	100.0%			943,800	943,800	0
Variance						
Total Request				943,800	943,800	0
Total LB 309 Funding				943,800	943,800	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail
Agency: 050 - NEBRASKA STATE COLLEGES
Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128701B - EDUCATION BLDG

Project: 1534 - WINDOW REPLACEMENT

DESCRIPTION:

The project will replace the existing windows with new, modern, energy efficient units. This request includes design and installation.

JUSTIFICATION:

The existing windows are in poor condition and do not prevent air and moisture infiltration.

PROJECT STATUS AND TIME SCHEDULE:

It is proposed that this project be undertaken in the 2025-2027 Biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128701B - EDUCATION BLDG

Project: HVAC & CODES UPGRADES

1111 MAIN STREET, WAYNE NE 68787

Priority: 5	Duplicate Project?	Emergency Request?	Materials Only? No		Project Code: T3M - MECHANICAL
Project Type				Total	FY26 Class I
					FY27 Class II
ADA				0	0
ENERGY CONSERVATION				0	0
FIRE/LIFE SAFETY				0	0
DEFERRED REPAIR				7,260,000	7,260,000
Total Request				7,260,000	7,260,000
Funding					
LB309 Task Force Funding	100.0%			7,260,000	7,260,000
Cooperative Funding	0.0%				
Other Fund				0	0
NCCF				0	0
Federal Fund				0	0
General Fund				0	0
Revolving Fund				0	0
Cash Fund				0	0
Total Cooperative Funding				0	0
Total Funding	100.0%			7,260,000	7,260,000
Variance					
Total Request				7,260,000	7,260,000
Total LB 309 Funding				7,260,000	7,260,000
Total Cooperative Funding				0	0
Variance				0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128701B - EDUCATION BLDG

Project: 1545 - HVAC & CODES UPGRADES

DESCRIPTION:

This project includes a total upgrade of the HVAC and electrical systems, plumbing piping, and modernization for codes pertaining to fire and life-safety and ADA. Study, design, and construction is included in the request.

JUSTIFICATION:

The Brandenburg Education Building is well over 100 years old, and last received significant updates more than 30 years ago. The HVAC and electrical systems are antiquated, and the building requires updates for the modern requirements of ADA and FLS.

PROJECT STATUS AND TIME SCHEDULE:

It is proposed that this project be initiated in the 2025-2027 Biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128600B - CONNELL HALL

Project: MASONRY REPAIRS

1111 MAIN STREET, WAYNE 000068787

Priority: 6 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3B - BUILDING ENVELOPE

Project Type	Total	FY26 Class I	FY27 Class II
ENERGY CONSERVATION	0	0	0
DEFERRED REPAIR	508,200	508,200	0
FIRE/LIFE SAFETY	0	0	0
ADA	0	0	0
Total Request	508,200	508,200	0
Funding			
LB309 Task Force Funding 100.0%	508,200	508,200	0
Cooperative Funding 0.0%			
Federal Fund	0	0	0
Revolving Fund	0	0	0
General Fund	0	0	0
Cash Fund	0	0	0
NCCF	0	0	0
Other Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	508,200	508,200	0
Variance			
Total Request	508,200	508,200	0
Total LB 309 Funding	508,200	508,200	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128600B - CONNELL HALL

Project: 1534 - MASONRY REPAIRS

DESCRIPTION:

The facade of Connell Hall is showing signs of masonry joint cracking and displacement. Tuckpointing is required to prevent water infiltration.

JUSTIFICATION:

Without tuckpointing, the cracked joints will allow water infiltration and cause more deterioration of the building envelope.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 Biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128400B - CARHART SCIENCE BLDG.

Project: HVAC CONTROLS & STROBIC FAN

1111 MAIN STREET, WAYNE 000068787

Priority: 7 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3M - MECHANICAL

Project Type	Total	FY26 Class I	FY27 Class II
ADA	0	0	0
ENERGY CONSERVATION	385,000	385,000	0
DEFERRED REPAIR	0	0	0
FIRE/LIFE SAFETY	0	0	0
Total Request	385,000	385,000	0
Funding			
LB309 Task Force Funding 100.0%	385,000	385,000	0
Cooperative Funding 0.0%			
Other Fund	0	0	0
General Fund	0	0	0
Revolving Fund	0	0	0
Federal Fund	0	0	0
NCCF	0	0	0
Cash Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	385,000	385,000	0
Variance			
Total Request	385,000	385,000	0
Total LB 309 Funding	385,000	385,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128400B - CARHART SCIENCE BLDG.

Project: 1545 - HVAC CONTROLS & STROBIC FAN UPGRADES

DESCRIPTION:

This project includes assessment, resolution, and optimization of the HVAC system in Carhart Science. As part of the project, special attention will be given to the strobic fans that serve the exhaust hoods throughout the building.

JUSTIFICATION:

Carhart Science is a 5 story building with multiple space types that have different HVAC needs. The building is one of Wayne State's largest energy consumers because of the size of the building and the exhaust hoods in the labs. The strobic fans that serve the exhaust hoods run at a continuous rate regardless if the building is occupied. HVAC control upgrades and optimization will address inefficiencies in the building and reduce utility costs significantly.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-27 Biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0181000B - ENERGY PLANT

Project: ICE STORAGE SYSTEM

WAYNE STATE COLLEGE, WAYNE NE 68787

Priority: 8	Duplicate Project?	Emergency Request?	Materials Only? No		Project Code: T3C - ENERGY CONSERVATION	
Project Type				Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR				0	0	0
ENERGY CONSERVATION				1,200,000	1,200,000	0
FIRE/LIFE SAFETY				0	0	0
ADA				0	0	0
Total Request				1,200,000	1,200,000	0
Funding						
LB309 Task Force Funding	100.0%			1,200,000	1,200,000	0
Cooperative Funding	0.0%					
General Fund				0	0	0
Cash Fund				0	0	0
Federal Fund				0	0	0
Revolving Fund				0	0	0
Other Fund				0	0	0
NCCF				0	0	0
Total Cooperative Funding				0	0	0
Total Funding	100.0%			1,200,000	1,200,000	0
Variance						
Total Request				1,200,000	1,200,000	0
Total LB 309 Funding				1,200,000	1,200,000	0
Total Cooperative Funding				0	0	0
Variance				0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0181000B - ENERGY PLANT

Project: 1535 - ICE STORAGE SYSTEM

DESCRIPTION:

This project includes the installation of an ice storage system at the campus Energy Plant to lessen utility costs and increase efficiencies within the campus cooling system.

JUSTIFICATION:

The campus's electrical demand and costs are increasing annually. The Energy Plant has a unique opportunity to install an ice storage system that will meet campus demand while providing utilities savings. The ice storage system will use a chiller to make ice during off-peak night time hours when energy is cheaper and then melts the ice for peak period cooling needs, effectively shifting the electric load and avoiding higher price energy and demand charges during the day.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0181000B - ENERGY PLANT

Project: FIRE SPRINKLER INSTALLATION

WAYNE STATE COLLEGE, WAYNE NE 68787

Priority: 9 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3L - PLUMBING

Project Type	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR	0	0	0
FIRE/LIFE SAFETY	90,000	90,000	0
ADA	0	0	0
ENERGY CONSERVATION	0	0	0
Total Request	90,000	90,000	0
Funding			
LB309 Task Force Funding 100.0%	90,000	90,000	0
Cooperative Funding 0.0%			
NCCF	0	0	0
General Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
Cash Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	90,000	90,000	0
Variance			
Total Request	90,000	90,000	0
Total LB 309 Funding	90,000	90,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0181000B - ENERGY PLANT

Project: 1544 - FIRE SPRINKLER INSTALLATION

DESCRIPTION:

This project includes installation of Fire Sprinklers in the Energy Plant. Design and Construction is included in this request.

JUSTIFICATION:

The Energy Plant is home to the campus boilers and chillers which provide hot water, heating, and cooling services to 20+ campus buildings. The loss of this equipment and building to fire would mean those services would stop until temporary equipment could be brought in and replacement of the permanent equipment could occur. During Global Risk Consultant's campus visit in June 2020, they identified the Energy Plant as a moderate risk without Fire Sprinklers installed.

PROJECT STATUS AND TIME SCHEDULE:

This project is proposed to be undertaken in the 2025-27 Biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128600B - CONNELL HALL

Project: ROOF REPLACEMENT

1111 MAIN STREET, WAYNE 000068787

Priority: 10 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3R - ROOF

Project Type	Total	FY26 Class I	FY27 Class II
DEFERRED REPAIR	72,000	72,000	0
ADA	0	0	0
ENERGY CONSERVATION	0	0	0
FIRE/LIFE SAFETY	0	0	0
Total Request	72,000	72,000	0
Funding			
LB309 Task Force Funding 100.0%	72,000	72,000	0
Cooperative Funding 0.0%			
General Fund	0	0	0
Other Fund	0	0	0
Cash Fund	0	0	0
NCCF	0	0	0
Revolving Fund	0	0	0
Federal Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	72,000	72,000	0
Variance			
Total Request	72,000	72,000	0
Total LB 309 Funding	72,000	72,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail
Agency: 050 - NEBRASKA STATE COLLEGES
Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0128600B - CONNELL HALL

Project: 1537 - ROOF REPLACEMENT

DESCRIPTION:

The shingled roof on Connell Hall would be replaced with hail-resistant laminated shingles with this project. Any underlayment in poor condition would also be replaced.

JUSTIFICATION:

The shingles on Connell Hall are over 25 years old and showing signs of deterioration.

PROJECT STATUS AND TIME SCHEDULE:

This project is intended to be undertaken in the 2025-2027 biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0129000B - HUMANITIES BUILDING

Project: HVAC & CODES UPGRADES

1111 MAIN STREET, WAYNE 000068787

Priority: 11 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3M - MECHANICAL

Project Type	Total	FY26 Class I	FY27 Class II
ENERGY CONSERVATION	0	0	0
ADA	0	0	0
FIRE/LIFE SAFETY	0	0	0
DEFERRED REPAIR	5,808,000	5,808,000	0
Total Request	5,808,000	5,808,000	0
Funding			
LB309 Task Force Funding	5,808,000	5,808,000	0
Cooperative Funding			
Cash Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
Other Fund	0	0	0
NCCF	0	0	0
General Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding	5,808,000	5,808,000	0
Variance			
Total Request	5,808,000	5,808,000	0
Total LB 309 Funding	5,808,000	5,808,000	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W0129000B - HUMANITIES BUILDING

Project: 1545 - HVAC & CODES UPGRADES

DESCRIPTION:

This project will be a complete upgrade of HVAC, electrical, life safety, and ADA requirements in this 100+ year old building. The request includes study, design, and construction.

JUSTIFICATION:

The last upgrade to Humanities HVAC and electrical systems occurred over thirty years ago, and modern systems are needed for ventilation requirements, occupant comfort, and energy controls. Life safety and ADA code deficiencies must also be addressed.

PROJECT STATUS AND TIME SCHEDULE:

It is proposed that this project be initiated in the 2025-2027 Biennium.

ADDITIONAL INFORMATION:

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W00994L - WAYNE STATE COLLEGE

Project: BALL FIELDS ADA ACCESS

WAYNE STATE COLLEGE CAMPUS,

Priority: 12 Duplicate Project? Emergency Request? Materials Only? No Project Code: T3Z - OTHER

Project Type	Total	FY26 Class I	FY27 Class II
FIRE/LIFE SAFETY	0	0	0
ENERGY CONSERVATION	0	0	0
ADA	310,728	310,728	0
DEFERRED REPAIR	0	0	0
Total Request	310,728	310,728	0
Funding			
LB309 Task Force Funding 100.0%	310,728	310,728	0
Cooperative Funding 0.0%			
Cash Fund	0	0	0
NCCF	0	0	0
Other Fund	0	0	0
Federal Fund	0	0	0
Revolving Fund	0	0	0
General Fund	0	0	0
Total Cooperative Funding	0	0	0
Total Funding 100.0%	310,728	310,728	0
Variance			
Total Request	310,728	310,728	0
Total LB 309 Funding	310,728	310,728	0
Total Cooperative Funding	0	0	0
Variance	0	0	0

Building Renewal Request Report - Detail

Agency: 050 - NEBRASKA STATE COLLEGES

Division: 504 - WAYNE STATE COLLEGE

Budget Cycle: 2025-2027 Biennium

Version: AF - AGENCY FINAL REQUEST

Asset: 50W00994L - WAYNE STATE COLLEGE CAMPUS

Project: 1550 - BALL FIELDS ADA ACCESS

DESCRIPTION:

The press box/2nd level of the ball fields structures do not meet ADA requirements.

JUSTIFICATION:

Persons with disabilities cannot utilize the 2nd level press boxes of the structures.

PROJECT STATUS AND TIME SCHEDULE:

This project should be undertaken in the 2025 - 2027 Biennium.

ADDITIONAL INFORMATION: